

**MINUTES OF THE  
BOARD OF PARK COMMISSIONERS  
OF THE  
CLEVELAND METROPOLITAN PARK DISTRICT  
OCTOBER 15, 2025**

The Board of Park Commissioners met on this date, Wednesday, October 15, 2025, 8:00 a.m., at the Board's office, 4101 Fulton Parkway, Cleveland, Ohio.

The roll call showed President Yvette M. Ittu, Vice President Dan T. Moore, and Vice President Bruce G. Rinker to be present. It was determined there was a quorum. Chief Executive Officer, Brian M. Zimmerman, Chief Financial Officer, Wade Steen, and Chief Legal and Ethics Officer, Rosalina M. Fini, were also in attendance.

**APPROVAL OF MINUTES.**

**No. 25-10-145:** It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to approve the minutes from the Regular Meeting of September 18, 2025, which were previously submitted to the members of the Board, and by them read.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.  
Nays: None.

**FINANCIAL REPORT.**

Chief Financial Officer, Wade Steen, presented a Comparative Summary of Revenues & Expenditures 2025 vs. 2024 Year-To-Date, and for the Month Ended September 30. Also provided is a Schedule of Accounts Receivable and Investments, which along with the Comparative Summary is found on pages 104920 to 104927.

**ACTION ITEMS.**

- (a) ***Chief Executive Officer's Retiring Guests***  
(Originating Source: Brian M. Zimmerman, Chief Executive Officer)

**Valerie Eck, Administrative Specialist 2**

Valerie Eck has served Cleveland Metroparks for 10 years as a Secretary, Administrative Assistant, and Administrative Specialist 2 at the Chalet. Valerie has played a pivotal part in making sure multiple concession locations such as The Chalet, Wallace Lake, The Pier and Hinckley Spillway were organized and running effectively administratively. Additionally, she made sure that summer and fall rentals at The Chalet including Toboggan, Hayrides and all seasonal rentals were tracked and managed throughout the year. She always showed exceptional guest focused services to patrons and even to her fellow team members by going above and beyond her call of duty, willing to help when and wherever possible. Valerie connected with the core values in every way possible in her role and specifically found ways to uphold the core value of Sustainability by regularly looking for opportunities to reuse and reduce waste within the office's operations. Additionally, she always maintained a professional and pleasant posture in her day-to-day interactions with team members and guests, and her positive attitude enhanced a positive work environment for all. Valerie's devotion to efficiency, teamwork and love for Cleveland Metroparks was a great asset to the organization and won't be forgotten.

**Chuck Engelhart, Director of Parks – East**

Chuck Engelhart has served Cleveland Metroparks for over 33 years as an Assistant Forestry Manager, Forestry Manager, and Director of Parks – East. Chuck dedicated his time and effort to the improvement and enhancement of Cleveland Metroparks through special projects and his exemplary leadership. He was a pivotal component to many initiatives and programs such as the Save the Elm Program, the Tag Tree Program which was later integrated into the Park District's Vegetation Management Policy, and risk tree mitigation efforts, and developed the initial Maintenance and Operational guidelines for the Department of Park Operations. Additionally, he would go above and beyond on projects throughout Cleveland Metroparks, like spearheading a tracking mechanism to monitor debris cleanup efforts and costs associated with Cleveland Metroparks Lakefront Beaches and championed the Volunteer Recycling Program, a program that received the Outstanding Community or Government Program Award presented by the National Recycling Coalition. Chuck's professionalism, leadership skills, experience, and fairness catapulted his career when in 2012 he was promoted to Director of Parks – East and provided oversight for parks including Euclid Creek, North Chagrin, South Chagrin, Garfield Park, Ohio & Erie Canal, Washington, Acacia, and Rivergate for the last 13 years. Chuck's contributions and willingness to dedicate time, effort, and resources have been an asset to Cleveland Metroparks, and the products of his labor are appreciated and will not be forgotten.

**Todd Zambetti, Police Officer**

Todd Zambetti has served Cleveland Metroparks for more than 23 years as a Deputy Ranger, Ranger, Senior Ranger, and Police Officer. Todd was committed to enhancing his knowledge by participating in continuous learning opportunities in the Law Enforcement field attending training and professional development sessions over the span of his career.

**ACTION ITEMS (cont.)**

He advanced in his skills as an officer enabling him to fulfill significant roles such as Firearms Instructor and Field Training Officer. He went beyond the call of duty serving patrons and the community when he was recognized in 2005 with the Life Saving Award for his heroic actions during a swift water rescue in Rocky River. His dedication to public safety has left a lasting impact on the community he served and his fellow officers. Todd's dedication has been an asset to Cleveland Metroparks, and the products of his labor are appreciated and will not be forgotten.

**No. 25-10-146:** It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to recognize Valerie Eck, Chuck Engelhart, and Todd Zambetti for their years of service to Cleveland Metroparks and the greater Cleveland community by adopting the Resolutions found on pages **104928** to **104930**.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.  
Nays: None.

**(b) 2025 Budget Adjustment No. 9**  
(Originating Sources: Wade Steen, Chief Financial Officer/Brian M. Zimmerman, Chief Executive Officer)

The following amendments are requested for Board approval:

Object Code	Object Description	Original Budget			Total Prior Budget Amendments	Proposed Amendment #9 10/15/2025	Total
		Baseline Budget	Carry Over Encumbrances	Total			
OPERATING							
51	Salaries	\$ 73,399,278	\$ -	\$ 73,399,278	\$ 89,333	\$ 175,000 <b>A</b>	\$ 73,663,611
52	Employee Fringe Benefits	25,356,338	121,139	25,477,477	35,000	7,820 <b>B</b>	25,520,297
53	Contractual Services	20,467,911	1,996,507	22,464,418	113,279	4,768 <b>C</b>	22,582,465
54	Operations	33,738,465	4,189,319	37,927,784	612,933	(95,692) <b>D</b>	38,445,025
	Operating Subtotal	152,961,992	6,306,966	159,268,958	850,545	91,896	160,211,399
CAPITAL							
571	Capital Labor	\$ 1,053,294	\$ 39,691	\$ 1,092,985	\$ -	\$ -	1,092,985
572	Capital Construction Expenses	94,780,279	16,182,752	110,963,031	23,556,535	4,488,206 <b>E</b>	139,007,771
574	Capital Equipment	3,949,389	1,618,677	5,568,066	783,965	198,659 <b>F</b>	6,550,689
575	Zoo Animals	100,000	500	100,500	-	-	100,500
576	Land	2,500,000	59,573	2,559,573	-	-	2,559,573
	Capital Subtotal	102,382,962	17,901,192	120,284,154	24,340,500	4,686,864	149,311,519
TOTALS							
Grand totals		\$ 255,344,954	\$ 24,208,158	\$ 279,553,112	\$ 25,191,045	\$ 4,778,760	\$ 309,522,917

**ACTION ITEMS (cont.)**

An explanation of adjustments, by category, can be found on pages **104931** to **104932**. The net effect of all adjustments is an increase of \$4,778,760 which is funded by increased revenue, donations, grants, or received but previously unappropriated funds.

**No. 25-10-147:** It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to approve 2025 Budget Adjustment No. 9 for a total increase of \$4,778,760 as delineated on pages **104931** to **104932**.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

(c) ***Request for Approval of 2026 Rates and User Fees***  
(Originating Sources: Wade Steen, Chief Financial Officer/Christopher W. Kuhar, Zoo Executive Director/Joseph V. Roszak, Chief Operating Officer/Kelly M. Manderfield, Chief Marketing Officer)

The 2026 Rates and User Fees Schedule reflects a summary of each department's current (2025) and proposed (2026) rates and user fees for various services. These rates and fees have been reviewed for appropriateness and for alignment with market comparables. Proposed 2026 Rates and User Fees are included herein (see pages **104933** to **104963**).

In the discretion of the Chief Executive Officer and consistent with internal operating procedures, certain fees may be reduced or waived in order to drive attendance, such as by offering free tickets to the Cleveland Metroparks Zoo, to increase visibility of an event, to increase revenue, by way of example providing certain discounted tickets to sponsors, or to support the work of organizations, such as Make-A-Wish Foundation, in providing unique experiences to those in need. Staff requests the Board approve such limited reductions or waivers.

The proposed rates and fees, if adopted, will become part of the 2026 budgeted revenue assumptions and will be implemented as of January 1, 2026.

**No. 25-10-148:** It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to approve the 2026 Rates and User Fees Schedule as included herein and authorize the Chief Executive Officer to reduce or waive fees in limited circumstances provided such reduction or waiver is consistent with internal operating procedures and is for the limited purposes of increasing attendance, revenue, or visibility or providing unique experiences to organizations helping area residents in need.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.



**ACTION ITEMS (cont.)****(d) *Euclid Creek Reservation: Authorization to Submit Grant Application to the Land and Water Conservation Fund and to Commit Funds for Improvements at Euclid Beach Park***

*(Originating Sources: Natalie Ronayne, Chief Development Officer/Sean E. McDermott, Chief Planning and Design Officer/Jim Rodstrom, Director of Construction/Kristen Trolio, Director of Grants)*

The federal Land and Water Conservation Fund (“LWCF”), which is administered by the Ohio Department of Natural Resources (“ODNR”), offers grant funds for the acquisition, development, and rehabilitation of recreational areas. Cleveland Metroparks proposes to submit an application to the LWCF to construct a new accessible nature-based playground and pavilion in Euclid Beach Park.

The Master Plan for the lakefront portion of Euclid Creek Reservation, including Wildwood, Villa Angela and Euclid Beach Parks, was most recently updated in 2023. The plan identifies the need for a play structure and a pavilion with lake views at Euclid Beach Park and this proposed project directly aligns with the plan. For this request, Cleveland Metroparks has based the project budget and concept design on the Lindsey Family Play Space which opened in 2021 at Edgewater Park. This play space is the inspiration for the proposed nature-based playground and adjacent pavilion at Euclid Beach Park.

LWCF requires a 1:1 non-federal match and the proposed grant request is as follows:

Cleveland Metroparks (see below)	\$ 500,000
<u>Land and Water Conservation Fund</u>	<u>\$ 500,000</u>
Total Project:	\$1,000,000

Cleveland Metroparks has received a written commitment from a private donor to fund up to \$500,000 toward the required match for this project. Cleveland Metroparks will seek additional grants and donations, if necessary, to meet the match requirements and/or may use capital funds and in-kind labor from the Park District’s skilled tradespeople and laborers.

**No. 25-10-149:**

It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to approve the adoption of the resolution to authorize the submittal of a grant application to the Ohio Department of Natural Resources for ±\$500,000 for a playground and pavilion at Euclid Beach Park through the Land and Water Conservation program as described above; upon grant award notification, to authorize and agree to obligate the required matching funds of ±\$500,000 as described above and all funds required to satisfactorily complete the proposed projects and become eligible for reimbursement under the terms and conditions of the program; further, that the Board authorize the Chief Executive Officer to enter into agreement and execute any other documents as may be required to accept the grant upon award; form of document(s) to be approved by

**ACTION ITEMS (cont.)**

Chief Legal and Ethics Officer; and finally, that the Board authorize the resolution as referenced on page **104964**.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

(e) ***Asian Lantern Festival Agreement: Asian Lantern Festival at Cleveland Metroparks Zoo***

*(Originating Sources: Kelly Manderfield, Chief Marketing Officer/Christopher M. Kuhar, Zoo Executive Director/Sam Cario, Director of Special Events & Experiences/Tim Savona, Director of Zoo Guest Experience & Revenue)*

**Background**

Cleveland Metroparks seeks to enter into a new three-year agreement with Tianyu Arts & Culture, Inc. ("Tianyu") for a continuation of the Asian Lantern Festival ("Festival") in response to the highly successful and well-attended Festival held at Cleveland Metroparks Zoo the past eight years. In its first eight years, the Asian Lantern Festival set domestic and international attendance records of 150,000 and 183,192 guests. The future three Festival years will also be separately ticketed events. Like the past eight years, the Festival event will occur in the evenings after standard zoo operating hours for a minimum of twenty-eight nights on dates mutually agreed upon. The Festival will feature cultural attractions and animal exhibits during the daylight hours and transition to an illuminated lantern show as the event progresses in the evening. Both parties will mutually agree on the event dates for the next three years.

After a very successful eight years, Tianyu has proven to Cleveland Metroparks that it can design and install a high-quality lantern festival. Under its new agreement with Cleveland Metroparks, Tianyu will be responsible for the design, fabrication, and installation of a minimum of forty-two lantern vignettes throughout the lower portion of the Zoo in locations approved by Cleveland Metroparks staff. Net revenues shall be split between the parties. The revenue split is a split of ticket sales after deductions of total credit card fees, local admission tax, and ticketing/transaction fees, if any.

Under this agreement, Tianyu will be responsible for the design, shipping, storage, and installation of the lantern vignettes. Tianyu will be responsible for all lantern lighting and will purchase all materials for the lanterns, including materials for the preparation of the electric cables required for the power supply inside the lanterns. Tianyu will assume all costs associated with providing artists, performers, and retail craft vendors for the Festival, as well as staff to maintain the lanterns throughout the run of the Festival. Tianyu will also be responsible for maintaining commercial general liability and auto coverage and obtaining all required visas for its artists and performers from the United States Citizen and Immigration Services. During the Festival, Tianyu will provide a minimum of four performances, four times each night that will occur at the Cleveland

**ACTION ITEMS (cont.)**

Metroparks Zoo Amphitheater. Tianyu will commit at least \$50,000 annually to support Cleveland Metroparks' marketing efforts to promote the Asian Lantern Festival.

Cleveland Metroparks will be responsible for the operational logistics of the Festival, including ticketing, guest services, and overall site preparation. Cleveland Metroparks will be responsible for energy costs during installation, exhibition, maintenance, and takedown. Cleveland Metroparks will provide power access including electrical boxes, cables, cords, and generators to run power to the lanterns, if necessary. Cleveland Metroparks will also provide supplemental lighting needed for safety of walking paths and a stage with basic sound and lighting for artist performances. Cleveland Metroparks will be responsible for marketing, promotion, and related marketing expenses for the Festival, and will have sole discretion to determine the final marketing plan for the Festival. Cleveland Metroparks also retains the exclusive rights to corporate sponsorship of the Asian Lantern Festival.

Cleveland Metroparks received three quotes from the following Lantern Festival companies: Tianyu Arts & Culture, Lektrik, and Haitian Lantern Group. Cleveland Metroparks prioritized the following criteria in evaluating the quotes for the best value:

- Capabilities/Experience in the Industry
- Knowledge of Zoo Events
- Prior Experience, History with Zoo Events
- Familiarity of existing event site plan and operational staff

Based on the above criteria, staff recommends entering into a new three-year agreement with Tianyu Arts & Culture, Inc. for a continuation of the Asian Lantern Festival.

**No. 25-10-150:**

It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to authorize the Chief Executive Officer to enter into an agreement and execute any other documents as may be required with Tianyu Arts and Culture, Inc. with Cleveland Metroparks for the Asian Lantern Festival at Cleveland Metroparks Zoo with a revenue share split as defined above for a three-year term effective January 1, 2026 through December 31, 2028, with a two-year option to renew at Cleveland Metroparks' sole discretion subject to negotiation of terms and conditions for the renewal period. This agreement will be entered into a form approved by Cleveland Metroparks Chief Legal and Ethics Officer.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

**ACTION ITEMS (cont.)****(f) *Change Order No. 1 – Contract #1837 – Mandel Community Trail – Trail Lighting Installation – Lakefront Reservation***

*(Originating Sources: Sean E. McDermott, P.E., Chief Planning and Design Officer/Michele Crawford, Project Development Manager/Andrew Stahlke, Project Developer)*

**Background**

On August 17, 2023, the Board authorized a development agreement (Resolution No. 23-08-135) between Cleveland Metroparks, the City of Cleveland, and Cuyahoga County to work in partnership towards the development of the North Marginal Trail (“Mandel Community Trail”). Since that time construction of the 2.7 mile shared use path between E. 9<sup>th</sup> Street and East 55<sup>th</sup> Street (the “Project”) has progressed with Cuyahoga County administering construction with their contractor, Independence Excavating, Inc. (“Independence Excavating”). The Project is set for completion in 2026.

Independence Excavating (“Independence”) was awarded the Project by Cuyahoga County in 2024 as the lowest and best bidder among five (5) bidders through their public RFB# 14474 and subsequently awarded the contract for construction of the Project by way of Cuyahoga County Resolution No. R2024-0262. The Jack, Joseph, and Morton Mandel Foundation (“Mandel Foundation”) has awarded additional funds to Cleveland Metroparks for additional trail features and improvements including trail illumination between E. 9<sup>th</sup> Street and Martin Luther King Jr. Boulevard. Independence has already in their Project bid established competitive line-item costing that can be extended for use in illumination additions which fits squarely the utilization of a single source contract.

Michael Baker International (“Michael Baker”), the engineer of record on the Project, is preparing the engineering plans for the trail illumination and their contract was authorized by the Board on June 19, 2025 (Resolution No. 25-06-099).

On August 21, 2025, the Board awarded a construction contract (Resolution No. 25-08-130) to Independence for installation of duct banks, pull boxes, and light pole bases for 8,600 linear feet of trail in the amount of \$477,235. Independence will install the trail illumination infrastructure under the guidance of the Cuyahoga Department of Public Works per the project development agreement (or other related agreement(s)) along with the balance of the original work included in the Project.

Independence has made substantial progress with the Project and trail illumination to date and in order to stay on schedule, additional components of the trail illumination system needs to be incorporated at this time. At the time of the August 2025 proposal it was known that multiple additional change orders would be needed to add to the contract as design work progressed and could be priced and added to the project scope. The first of several change orders is listed below.

**Change Order No. 1**

Independence has established the values below for Change Order No. 1 based upon the evolving scope and construction to date for the installation of duct bank, pull boxes and

**ACTION ITEMS (cont.)**

light pole bases for 5,725 linear feet of trail between E. 9<sup>th</sup> Street and the I-90 Loop Ramp:

Description	Quantity	Units	Unit Price	Net Amount
LIGHT POLE FOUNDATION, 24" X 6' DEEP	1.00	EACH	\$1,650.00	\$1,650.00
GROUND ROD	1.00	EACH	\$220.00	\$220.00
PULL BOX, MISC.: 13" X 24"	38.00	EACH	\$1,375.00	\$52,250.00
PULL BOX, BRYCE FASTNERS "KEY REX"	111.00	EACH	\$25.00	\$2,775.00
CONDUIT, 2-2", 725.051	5725.00	FT	\$13.20	\$75,570.00
CONDUIT, CONCRETE ENCASEMENT	5725.00	FT	\$17.00	\$97,325.00
			<b>Total ROM Pricing:</b>	<b>\$229,790.00</b>

Staff will return to the Board with forthcoming change orders to add additional components of the trail illumination system once designed by Michael Baker and priced by Independence.

**No. 25-10-151:**

It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to authorize the Chief Executive Officer to amend the Contractor Contract, as per Single Source #6968, with **Independence Excavating, Inc.**, for the construction of the Mandel Community Trail Lighting, Lakefront Reservation to reflect Change Order No. 1 in the amount of \$229,790 which will be an amount in addition to **\$477,235 already awarded for a total contract value of \$707,025**, in a form acceptable to the Chief Legal and Ethics Officer.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

- (g) ***Sagamore Connector Trail – Project Development Agreement – Bedford Reservation***  
(Originating Sources: Sean E. McDermott, P.E., Chief Planning and Design Officer/Jack Caruso, P.E., Planning Engineer/Chris Papp, P.E., Civil Engineer/Sara Byrnes Maier, Principal Planner)

Cleveland Metroparks, Summit Metro Parks ("Summit"), Sagamore Hills Township ("Sagamore Hills"), and the National Park Service ("NPS") have been working together for several years to coordinate development of a new trail connection, called the Sagamore Connector Trail. The Sagamore Connector Trail will create a continuous paved, off-road trail connection of more than 51 miles between Rocky River Reservation at Detroit Avenue to South Chagrin Reservation at Chagrin River Road, filling the last remaining gap in the Emerald Necklace Trail by linking Brecksville Reservation and the Towpath Trail to Bedford Reservation through the Summit Metro Parks' Hike and Bike Trail. See the maps on pages **104965** and **104966**. The Sagamore Connector Trail connection is identified as one of 12 Critical Gaps in the Cuyahoga Greenways Plan (CG-09).

**ACTION ITEMS (cont.)**

To enable efficient development of design and engineering documents and ultimately construction of the Sagamore Connector Trail, agreements need to be solidified between Cleveland Metroparks, Summit, Sagamore Hills, and NPS regarding project development, reimbursement of various design costs, long term management, maintenance of trail components, land rights such as lease interests, easements, and encumbrances, and funding commitments. Staff is requesting the ability to enter into a project development agreement with the above-named partners that will encompass these details.

**Background**

The Sagamore Connector Trail includes elements roughly broken into the Cleveland Metroparks' portion and Summit's portion. The Cleveland Metroparks' portion includes: a new bridge across the Ohio-Erie Canal with connection to the Towpath Trail, traffic safety modifications to Valley View Road for the trail crossing, a trailhead with a parking lot off Sagamore Road, and approximately 500 linear feet of all purpose trail paralleling Sagamore Road. The Summit portion includes approximately 9,100 linear feet of trail with part paralleling Sagamore Road and the remainder running through Sagamore Hills park property to the Hike and Bike Trail.

Design of the Sagamore Connector Trail will be handled by two contracts. Cleveland Metroparks will contract with Arcadis to prepare engineering plans for the bridge and traffic safety modifications, as well as complete the necessary environmental work for the new bridge over NPS land along with Summit's portion that impacts NPS land along Sagamore Road. Summit will reimburse Cleveland Metroparks for their share of the environmental work under the Arcadis contract.

Summit previously entered into contract with EDG to design the trail for their portion. Summit will enter into a contract modification with EDG after approval from their Board to add the trail design for Cleveland Metroparks' portion of approximately 500 linear feet. Cleveland Metroparks will reimburse Summit for its share of the trail design cost (which will be under \$75,000) under the EDG contract.

Arcadis will add its completed design work to Summit's design plans in anticipation of bidding the entire Sagamore Connector Trail project as a single construction package. Construction is anticipated to occur in 2027.

**No. 25-10-152:**

It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to authorize the Chief Executive Officer to enter into a project development agreement (or other related agreements as necessary) with the Summit Metro Parks, Sagamore Hills Township, and the National Park Service for development of the Sagamore Connector Trail and any other documents/agreements as may be necessary to effectuate the above, in form(s) to be approved by the Chief Legal and Ethics Officer.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

**ACTION ITEMS (cont.)**

- (h) ***Professional Services Agreement RFQu #6855 – Sagamore Connector Trail – Bedford Reservation – Professional Design and Environmental Services***  
(Originating Sources: Sean E. McDermott, P.E., Chief Planning and Design Officer/Christopher J. Papp, P.E., Civil Engineer/Jack Caruso, P.E., Planning Engineer/Sara Byrnes Maier, Principal Planner)

**Background**

Cleveland Metroparks, Summit Metro Parks (“Summit”), Sagamore Hills Township (“Sagamore Hills”), and the National Park Service (“NPS”) have been working together for several years to coordinate development of a new trail connection, called the Sagamore Connector Trail. More information on the Sagamore Connector Trail can be found above in Board Action Item (g). Cleveland Metroparks’ portion of the Sagamore Connector Trail includes:

- A new bridge across the Ohio and Erie Canal;
- A trail crossing at Valley View Road with traffic safety modifications;
- A trailhead with a parking lot off Valley View Road or Sagamore Road; and,
- Approximately 500 feet of all-purpose trail.

The preliminary estimated construction cost for this project is approximately \$700,000.

On October 17, 2024, Cleveland Metroparks contracted with Arcadis U.S., Inc. (“Arcadis”) via RFQu #6855 to provide annual bridge inspection and support design services for the Park District’s bridges over a five (5) year period (via Board Resolution No. 24-10-140).

Arcadis was asked to submit a proposal to prepare engineering plans for the bridge and traffic safety modifications, as well as complete the necessary environmental work for the Sagamore Connector Trail. The bridge is estimated to have a length of 60 feet and will require hydraulic modeling to determine impacts to water levels in the canal. The trail crossing will require a design for the installation of Rectangular Rapid Flashing Beacons (RRFB) to enhance safety for individuals using the trail. Coordination will occur with gas and sewer utilities holding easements on the project property that may be affected by the trail.

The trail and trailhead parking lot design work will be completed by a separate consultant through Summit’s existing design services contract. Cleveland Metroparks will reimburse Summit for its share of the trail design cost under their existing contract. Arcadis will add their completed design to Summit’s design plans and bid the project as a single package.

Arcadis, through their subconsultant Lawhon & Associates, Inc. (“Lawhon”), is responsible for conducting environmental services for the project. Arcadis will also perform environmental work for Summit on a section of their trail that affects NPS property. Summit will reimburse Cleveland Metroparks for its share of the environmental work cost under the Arcadis contract. The proposed trail bridge will be over the Ohio and Erie Canal, which is managed by the NPS and is listed as a National Historic Landmark. Impacts to NPS and historic landmark properties will require a

**ACTION ITEMS (cont.)**

National Environmental Policy Act (“NEPA”) Environmental Assessment and compliance with Section 106 of the National Historic Preservation Act. As the Ohio and Erie Canal is a waterway, there will be additionally permitting efforts through the U.S. Army Corps of Engineers and Ohio Environmental Protection Agency.

**Proposal Analysis**

A proposal was requested from Arcadis to prepare the necessary engineering plans and complete the necessary environmental work to bid and construct the Project. The proposed consulting fee of \$157,520 covers the scope below:

- 25% Preliminary Design (\$31,720)
- 75% Design (\$45,295)
- 100% Design (\$9,060)
- Geotechnical Engineering (\$17,000)
- Environmental Services (\$28,525)

If-Authorized Services:

- Additional Environmental Permitting (\$25,920)

**No. 25-10-153:**

It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to authorize the Chief Executive Officer to enter into a professional services contract with **Arcadis US, Inc.** per RFQu #6855: Bridge Inspection and Engineering Support Program, 2025 to 2030, in the not to exceed amount of **\$157,520** for the design of the Sagamore Connector Trail. Form of the contract to be approved by the Chief Legal and Ethics Officer, pursuant to a proposal dated October 6, 2025.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

- (i) ***First Amendment to Professional Services Agreement for Environmental Services – City of Cleveland Land Reutilization Program Property, Garfield Park Reservation*** (Originating Sources: Brian M. Zimmerman, Chief Executive Officer/Rosalina M. Fini, Chief Legal & Ethics Officer/Kyle G. Baker, Director of Real Estate & Senior Legal Counsel/Stephanie A. Kutsko, Senior Real Estate Manager/Alexis E. Triozzi, Staff Attorney)

**Background**

Cleveland Metroparks closed on the acquisition of the City of Cleveland Land Reutilization Program Property known as Permanent Parcel Number 134-15-001 (the “Property”) on July 7, 2025, adding ±0.25 acres of land adjacent to Garfield Park Reservation in the City of Cleveland. Cleveland Metroparks engaged Terracon Consultants, Inc. (“Terracon”) for environmental remediation work for the performance of Underground Storage Tank (“UST”) closure activities and Tier Investigation in



**ACTION ITEMS (cont.)**

accordance with the Ohio Fire Marshal Bureau of Underground Storage Tank Regulations (“BUSTR”) for the removal of the UST (“UST Closure Activities”). Cleveland Metroparks and Terracon entered into a Professional Services Agreement on July 22, 2025 (“Agreement”) whereby Cleveland Metroparks agreed to pay Terracon \$64,810 for the UST Closure Activities.

**First Amendment**

In conducting the UST Closure Activities, Terracon uncovered two additional USTs, the existence of which had been previously unknown. Due to the safety issues raised by the uncovered USTs and the large opening left by the excavation of the UST Terracon had been under contract to remove, Cleveland Metroparks determined that the discovery created a real and present danger to the health and safety of the public and needed to be rectified promptly. Accordingly, Cleveland Metroparks executed an emergency First Amendment to the Agreement (“First Amendment”), under which Terracon was authorized to complete additional UST closure activities and Tier Investigation in accordance with BUSTR (“Additional UST Closure Activities”). Terracon completed the Additional UST Closure Activities on September 18, 2025. The First Amendment added a total additional cost of \$17,672 to the Agreement. The proposed services described in the First Amendment are outlined below:

Additional liquid disposal	\$ 2,597
Additional tank disposal	\$ 805
Additional UST permitting	\$ 1,120
Excavator and crew day rate	\$ 3,150
Soil transportation and disposal	\$ 5,600
Oversight, coordination and documentation	\$ 800
Backfill material	\$ 3,600
<b>TOTAL:</b>	<b>\$17,672</b>

**No. 25-10-154:** It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to ratify the First Amendment to the Professional Services Agreement with Terracon Consultants, Inc. as described above in the amount of \$17,672, which will be in addition to the \$64,810 already encumbered for the Agreement, for a total revised contract amount of \$82,482.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

**ACTION ITEMS (cont.)**

- (j) ***2025-2026 Property and Liability Insurance Coverages***  
*(Originating Source: Greg Headley, Director of Risk Management)*

**Background**

The current insurance coverages and pricing by Jackson Dieken and Associates with TokioMarine HCC is in the second year of a five-year cycle (*i.e.*, 2024, 2025, 2026, 2027, 2028).

**Market Review**

A review of the market conditions by the Park District Risk Management consultant (Crain Langner) and Jackson Dieken and Associates, indicates that insurance rates have increased significantly for all entity types. The increase in rates is not the result of losses sustained by the Park District. Insurance rates have increased due to the payment of claims nation-wide, mostly due to catastrophic losses (hurricane, floods, fires, tornados) and jury awards.

**2025-26 Proposed Premium**

As we move into the third year of a five-year program, the Park District's proposed premium for 2025-26 is **\$1,530,783 (+32%)** versus \$1,159,909 in 2024-25 (an increase of \$370,874). The increase in TokioMarine HCC premium is primarily due to increased rates as described above.

The Park District Director of Risk Management and Risk Management Consultant, Crain, Langner & Co., have reviewed the proposal from Jackson Dieken and Associates for 2025-26 and recommend that the proposal be accepted, as reflected below.

- No. 25-10-155:** It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to accept the proposal of Jackson Dieken and Associates, as described above, for insurance coverages for the third year of a five-year program effective November 1, 2025 to November 1, 2026, at the proposed coverages and pricing as follows:

**Commercial General Liability Insurance** for \$134,473 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Commercial Auto Liability Insurance** for \$117,386 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Public Officials Liability Insurance** for \$8,842 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Law Enforcement Liability Insurance** for \$27,148 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Employment Practices Liability Insurance** for \$17,916 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**ACTION ITEMS (cont.)**

**Excess Liability Insurance** for \$103,466 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Terrorism Coverage (TRIA)** (liability and property) for \$11,707 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Liquor Liability Insurance** for \$18,554 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Marina Operators Liability Insurance** (included in Commercial General Liability Insurance) with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Property Insurance** for \$757,420 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Inland Marine Insurance** for \$153,473 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Employee Dishonesty and Crime Insurance** for \$8,642 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Boiler and Machinery Insurance** (included in Property Insurance) with U.S. Specialty through Jackson Dieken & Associates;

**Earthquake and Flood (Excluding Zone A) Insurance** (included in Property Premium) with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**EDP Insurance** for \$16,517 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Auto Physical Damage/Auto Catastrophic Physical Damage** for \$90,004 with U.S. Specialty Insurance Company through Jackson Dieken & Associates;

**Employee Benefits Insurance** for \$235 with U.S. Specialty Insurance Company through Jackson Dieken & Associates; and,

**Broker Fee** for \$65,000 with Jackson Dieken & Associates.

**Grand Total: \$1,530,783**

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

**ACTION ITEMS (cont.)**

- (k) **2026 Cleveland Metroparks Employee Group Health Care Benefits**  
*(Originating Sources: Brian M. Zimmerman, Chief Executive Officer/Harold Harrison, Chief Human Resources and Diversity Officer/Matthew Hawes, Director of Human Resources and Employment Counsel)*

**A. SELF-INSURED MEDICAL PLAN**

Since January 1, 2007, Cleveland Metroparks has offered a self-insured medical plan which includes an administrative services only (“ASO”) provider network and claims adjudication service and reinsurance/stop-loss insurance coverage (“Stop-Loss Coverage”). Cleveland Metroparks currently offers three plan design options (High Premium - Plan A, Mid Premium - Plan B, and High-Deductible/Health Savings Account - Plan C).

**ASO Contract**

Cleveland Metroparks is currently under contract with Cigna to provide ASO services for 2026 at a flat-rate renewal.

**Stop-Loss Coverage – RFP #6961**

Stop-Loss Coverage provides Cleveland Metroparks with individual claim caps (currently \$175,000 per individual) and aggregate claim caps (125% of expected claims for Cleveland Metroparks). In July 2025, HR and Taylor Oswald released RFP #6961 requesting proposals for a new one-year stop-loss coverage policy and received timely responses from four carriers.

HR and Taylor Oswald performed a detailed review of the proposals and have determined that Cigna (incumbent) submitted the lowest cost and best proposal. Cigna has proposed a 33.2% increase to the individual stop loss premium rate and a 13.1% increase to the aggregate stop loss premium rate. The proposed contract will cover all claims paid in 2026 and contains an aggregate stop loss maximum claim liability of \$12,681,431.

**Self-Insured Plan Designs and Premiums**

HR and Taylor Oswald are recommending only one plan design change for 2026 – a \$100/\$200 increase to the deductibles for the High Deductible/Heath Savings Account Plan (currently \$3,300/\$6,600). The Internal Revenue Service has announced inflation-adjusted minimum deductibles for high deductible/HSA medical plans. The minimum deductible for an embedded individual deductible is \$3,400 for 2026. We are required to meet this minimum deductible to maintain the tax favored HSA accounts for employees in the High-Deductible Plan.

Due to the increase to the stop loss premium for 2026 and overall health care inflation, HR is recommending a 7.5% increase to the premiums for all plans. This premium rate will allow for collection of sufficient funds (\$11,494,004) to account for expected medical claims, ASO fees, and stop-loss premiums in 2026.

**ACTION ITEMS (cont.)****B. FULLY-INSURED SUPPLEMENTAL BENEFITS****1) Dental Insurance**

Cleveland Metroparks is currently under contract with Cigna to provide dental insurance for 2026 at a flat-rate renewal.

**2) Vision Insurance**

Cleveland Metroparks is currently under contract with EyeMed to provide vision insurance for 2026 at a flat-rate renewal.

**3) Long-Term Disability Insurance ("LTD")**

Cleveland Metroparks is currently under contract with Medical Mutual to provide LTD insurance for 2026 at a flat-rate renewal.

**4) Life Insurance and Accidental Death & Dismemberment (AD&D) Insurance**

Cleveland Metroparks is currently under contract with Medical Mutual to provide life and AD&D insurance for 2026 at a flat-rate renewal.

**C. EMPLOYEE-PAID SUPPLEMENTAL BENEFITS**

Cleveland Metroparks offers the following benefits that are entirely employee-paid, but include group-rate discounts for employees:

**1) Accident Insurance**

Accident insurance provides cash benefits for initial and follow-up care for injuries sustained when an accident occurs. The accident insurance policy also contains a wellness incentive payment for preventive care services. Employees will continue to be provided the opportunity to purchase accident insurance through Cigna in 2026.

**2) Flexible Spending Accounts ("FSA")**

The FSA program allows employees to set a portion of their earnings aside on a pre-tax basis to pay for qualified medical, dental, vision, and/or childcare expenses. Cleveland Metroparks contracts with BASIC Benefits to administer its FSA program.

**3) Pet Insurance**

Cleveland Metroparks offers employees the opportunity to purchase pet insurance at group discounted rates through Nationwide Insurance.

**No. 25-10-156:**

It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to:

**A. Self-Insurance Plan**

- a. Approve the continuation by the CEO of the self-insured employee health benefits program, maintained pursuant to Sections 1545.071 and 9.833 of the Ohio Revised Code, to pay

**ACTION ITEMS (cont.)**

for authorized health care benefits (the “Self-Insured Program”) for the 2026 plan year.

- b. Direct the Chief Financial Officer to take all necessary actions to reserve funds, as are necessary, in the exercise of sound and prudent actuarial judgment, to cover potential costs of health care benefits for the Self-Insured Program. The funds shall be reserved in a special fund (the “Self-Insurance Fund”) established pursuant to this resolution, which shall comply with the requirements of Ohio Revised Code Section 9.833. The costs of the Self-Insured Program, including, but not limited to, claims paid, administrative fees, employee buyout payments, wellness reimbursements, and legal fees, may be allocated to the Self-Insurance Fund on the basis of relative exposure and loss experience.
- c. Direct the CEO to have a report prepared and published of amounts reserved and disbursements made from the Self-Insurance Fund, which comports with and conforms to the requirements of Ohio Revised Code Section 9.833 and is maintained and made available for inspection at all reasonable times during regular business hours at the Cleveland Metroparks Administrative Office.
- d. Authorize the CEO to set premium rates based on prior claims experience, anticipated claim trend, administrative costs, stop-loss premiums, and an estimate of the average number of covered lives. Such premium rates will be supported by a reasonable actuarial estimate provided by Taylor Oswald and Cigna.

**B. Stop-Loss Insurance**

Approve an award on RFP #6961 and authorize the CEO to enter into a one-year agreement, in a form approved by the Chief Legal & Ethics Officer, with Cigna at a monthly rate of \$170.37 per employee to purchase \$175,000 deductible individual stop-loss coverage and \$8.02 per employee to purchase aggregate stop-loss insurance at 125% of expected claims as projected by Cigna. The agreement shall commence on January 1, 2026 and cover claims paid in the 12-month period covering the Self-Insured Program’s year beginning January 1, 2026.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES.****No. 25-10-157:**

It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to authorize the following awards:

(a) **Commodities Usage Report:**

- **OMNIA Co-Op ORC 125.04 #6801:**

**Janitorial Cleaning Services** (see page **104905**);

(b) **Single Source #6916:**

**Lakefront Building: The East Ohio Gas Company d/b/a Enbridge Gas Ohio (“Enbridge”) Main Line Extension** (see page **104906**);

(c) **Bid #6963:**

**Topsoil, Mulch, Golf Course Construction Mix, and Ball Diamond Material** (see page **104908**);

(d) **Bid #6966:**

**Concrete** (see page **104909**);

(e) **ODOT Co-Op #6977:**

**2025/2026 Rock Salt** (see page **104910**); and,

(f) **Sourcewell Co-Op #6979:**

**Seventy-Five (75) 2026 E-Z-GO RXV Gas Golf Carts and One (1) 2026 Cushman Hauler Pro ELITE Lithium-ion Refresher Cart for Ironwood Golf Course** (see page **104912**).

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES (cont.)**

**COMMODITIES USAGE REPORT** - *"In the event the original estimate exceeds 90% consumption, an action item will be presented to the Board."*

**OMNIA CO-OP ORC 125.04 #6801:** **JANITORIAL CLEANING SERVICES** for various locations for a two (2) year period beginning January 1, 2024 through December 31, 2025

ORIGINAL ESTIMATE \$250,000

(90% = \$225,000)

The estimated encumbrance was based upon the two-year expenditure for janitorial cleaning services for Merwin's Wharf, various Nature Centers, Golf Clubhouses, and Ohio & Erie Canal Management Center (OEC) for up to seven (7) days a week. Due to the addition of services at existing locations and the addition of locations requiring service, the requested commodity adjustment and additional funds are requested.

ORIGINAL AWARD (10/19/23)	\$250,000
Additional Consumption Estimate	80,000
<b>REVISED TOTAL AWARD</b>	<b>\$330,000</b>

**RECOMMENDED ACTION:**

That the Board authorize the Chief Executive Officer to amend Resolution No. 23-10-171 to accommodate usage in excess of the original estimate as follows:

**No. 23-10-171:** It was moved by Vice President Moore, seconded by Vice President Ittu and carried, to authorize the Chief Executive Office to enter into an agreement, in a form approved by the Chief Legal & Ethics Officer, between Cleveland Metroparks and **JanPro of Greater Cleveland, in an amount not to exceed ~~\$250,000~~ \$330,000** as summarized above and maintained on file for OMNIA Co-Op ORC 125.04 #6801, in full cooperation with OMNIA contract number R210901, beginning January 1, 2024 through December 31, 2025. In the event the log of consumption approaches 90 percent of the estimate, an action item will be presented to the Board requesting an increase.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.  
Nays: None.

**(See Approval of this Item by Resolution No. 25-10-157 on Page 104904)**



**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES (cont.)****SINGLE SOURCE #6916 SUMMARY:**    **LAKEFRONT BUILDING: THE EAST OHIO  
GAS COMPANY D/B/A ENBRIDGE GAS  
OHIO (“ENBRIDGE”) MAIN LINE  
EXTENSION**

*(Originating Sources: Sean McDermott, Chief Planning & Design Officer/Seth Keller, Project Manager)*

**Background**

On September 27, 2022, Cleveland Metroparks entered into a contract with Osborn Engineering (“Osborn”) pursuant to RFQu #6665 for professional design services for the Lakefront Building (“Project”). Osborn was selected as the top-ranked firm to perform professional engineering services for the Project and a contract was authorized by the board on July 21, 2022 (Board Resolution No. 22-07-104) in the amount of \$114,700.00 for the schematic design phase.

On April 25, 2024, Cleveland Metroparks authorized Amendment No. 1 to the contract with Osborn for additional professional design services for the Project. Osborn was tasked with finalization of construction documents for civil, structural, mechanical, plumbing, technology, fire protection, and kitchen design for Project in the form of construction drawings and specifications.

As design progressed, it was known that the gas service to the Project would be the preferred option for operations of the heating system as well as the kitchen equipment versus using electricity due to its efficiency and long-term feasibility. In October of 2024 the Project design team met with The East Ohio Gas Company d/b/a Enbridge Gas Ohio (“Enbridge”) to discuss extending the existing gas main line on North Marginal to bring gas to the Project site and service the E. 55<sup>th</sup> Marina. In addition, the Project design team believed it would be in the best interest of Cleveland Metroparks to extend the gas service for potential capacity for the future Cleveland Harbor Eastern Embayment Resiliency Strategy (“CHEERS”) Project.

For Enbridge to begin design and engineering of the gas line extension, Cleveland Metroparks had been requested to pay upfront a partial share of Enbridge’s estimated cost. On January 16, 2025, Cleveland Metroparks Board of Park Commissioners approved a design contract with Enbridge (Board Resolution No. 25-01-011) and subsequently issued payment of \$76,401.33 to Enbridge to begin designing the gas extension.

Design has now been completed by Enbridge, and as previously mentioned, the Project team is returning to the Board to request authorization for the balance of expected funds for the construction of the extension of the gas main to serve the Project. This request will cover costs to complete the design as well as construction for the new service performed by Enbridge in the amount of \$152,802.67. As part of the gas main extension, a Commercial Line Extension Agreement is required by Enbridge. The agreement will be reviewed and approved by Cleveland Metroparks Chief Legal & Ethics Officer.

**RECOMMENDED ACTION:**

That the Board authorize the Chief Executive Officer to enter into Commercial Line Extension Agreement and to authorize payment to **The East Ohio Gas Company d/b/a Enbridge Gas Ohio** per Single Source #6916 for the design and engineering fee as described above

**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES (cont.)**

in the not to exceed amount of **\$152,802.67** which is in addition to the formerly authorized amount of \$76,401.33 for a total amount of **\$229,204**; and further, that the Board authorize the Chief Executive Officer to enter into related agreements and execute any other documents as may be required to effectuate the above; form of document(s) to be approved by Chief Legal and Ethics Officer.

**(See Approval of this Item by Resolution No. 25-10-157 on Page 104904)**

**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES (cont.)**

**BID #6963 SUMMARY:** **TOPSOIL, MULCH, GOLF COURSE CONSTRUCTION MIX, AND BALL DIAMOND MATERIAL** to be supplied on an “as needed” basis to various locations throughout Cleveland Metroparks for a two (2) year period beginning December 1, 2025 through November 30, 2027

<b>HIGHLIGHTS AT A GLANCE</b>
2023-2025 YTD Expenditure = \$393,465.49
2025-2027 Estimate = \$650,000.00

**Background**

This bid requires the awarded vendor(s) to supply various topsoil, mulch, golf course construction mix, and ball diamond material to various locations throughout Cleveland Metroparks on an “as needed” basis from December 1, 2025 through November 30, 2027. The bid was sourced to ±275 suppliers, of which the Park District received four (4) bids.

Bid results include a cost increase ranging from 3% - 16%. The entire spreadsheet and recording of all bids are on file in the Purchasing Office.

A split award is recommended by the Purchasing Division, and cost allocation estimates are listed in the table below.

<b>Suppliers</b>	<b>The Arms Trucking Company</b>	<b>Pete &amp; Pete Container Service, Inc.</b>	<b>Three Z Inc.</b>	<b>Kurtz Bros.</b>
Estimated Allocations per Supplier*	\$150,000.00	\$150,000.00	\$175,000.00	\$175,000.00
<b>TOTAL AWARD</b>	<b>\$650,000.00</b>			

\*Allocations subject to change

**RECOMMENDED ACTION:**

That the Board authorize a split award for topsoil, mulch, golf course construction mix, and ball diamond material, as noted in the bid summary and at the unit prices set forth in Bid #6963, to the following lowest and best bidders: **The Arms Trucking Company, Pete & Pete Container Service, Inc., Three Z Inc., and Kurtz Bros.**, to be supplied on an “as needed” basis to various locations throughout Cleveland Metroparks for a two (2) year period beginning December 1, 2025 through November 30, 2027 for a **total cost not to exceed \$650,000**. In the event the log of consumption approaches 90 percent and is likely to surpass 100 percent of the estimate during the time period, an action item will be presented to the Board requesting an estimated increase. In the event a vendor cannot satisfy the bid, the award will be further divided between the remaining lowest and best bidders or given to the bidder who the Board, in its discretion, has reflected in the minutes as being the next lowest and best bidder who can satisfy the bid. The difference in cost and all related costs to the difference will be assumed by the original bidder and/or surety.

**(See Approval of this Item by Resolution No. 25-10-157 on Page 104904)**

**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES (cont.)**

**BID #6966 SUMMARY:** CONCRETE to be supplied on an “as needed” basis for a one (1) year period beginning January 1, 2026 through December 31, 2026 to various locations throughout Cleveland Metroparks

<b>HIGHLIGHTS AT A GLANCE</b>
2025 YTD Expenditures = \$19,739.50 (1)
2026 Estimate = \$150,000.00 (2)

*(1) The 2025 YTD low expenditure is the result of less project based concrete usage than in recent years. (2) The 2026 estimate includes miscellaneous patches and repairs of roads, as well as specific infrastructure rehabilitation and capital projects performed by Park District staff.*

**Background**

The awarded supplier will provide 3000 psi, 3500 psi, 4000 psi, 4500 psi, Class C, LSM 50, and LSM 100 concrete (all based on per-yard pricing) as well as additives, additional services, and colors at specified locations throughout Cleveland Metroparks on an "as needed" basis. The concrete will be used by Park District personnel for various projects such as footers, pads, and other concrete items.

CONCRETE TYPE	3000 psi	3500 psi	4000 psi	4500 psi	Class C	LSM 50	LSM 100
2025	\$144.00	\$150.00	\$173.00	\$159.00	\$155.00	\$128.00	\$125.00
2026	\$146.00	\$152.00	\$175.00	\$161.00	\$157.00	\$130.00	\$127.00

*\*Prices for additives, additional services and colors are on file in the Procurement Office.*

The bid was sourced to ±200 suppliers and Cleveland Metroparks only received one (1) bid: Shelly Materials, Inc. dba Medina Supply.

Overall, the Park District will see a ±1.3% increase in cost per yard compared to the 2025 price structure. This 1.3% increase is at or below anticipated 2026 prices across the industry.

**RECOMMENDED ACTION:**

That the Board authorize an award for concrete, as set forth in the bid summary and at the unit prices set forth in Bid #6966, to the lowest and best bidder, **Shelly Materials, Inc. dba Medina Supply**, to be supplied on an “as needed” basis for a one (1) year period beginning January 1, 2026 through December 31, 2026, **for a total cost not to exceed \$150,000**. In the event the log of consumption approaches 90 percent and is likely to surpass 100 percent of the estimate during the time period, an action item will be presented to the Board requesting an estimated increase.

**(See Approval of this Item by Resolution No. 25-10-157 on Page 104904)**

**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES (cont.)**

**ODOT CO-OP #6977 SUMMARY:** **2025/2026 ROCK SALT** to be supplied on an “as needed” basis to various locations throughout Cleveland Metroparks, with a minimum purchase of 2,250 tons, for the time period of September 1, 2025 through May 31, 2026

<b>HIGHLIGHTS AT A GLANCE</b>
2024/2025 Expenditures = \$59,573.34
2025/2026 Estimate = \$175,972.50 (estimate includes 10% overage or 2,750 tons; piling charge billed separately by delivery service)

*Estimated purchase for 2025/2026 is 2,500 tons. The estimate takes into consideration the current inventory of 1,358 tons plus the forecast of usage for 2025/2026.*

The Ohio Department of Transportation (ODOT) has approved Cleveland Metroparks' participation in the ODOT (Contract 018-26) Cooperative Purchasing Program for Rock Salt. On June 16, 2025, ODOT confirmed that it awarded Cargill, Inc. the rock salt bid for participants in Cuyahoga County **at a cost of \$63.99 per ton**. The previous award's cost was \$49.98 per ton reflecting an **increase in cost of \$14.01 per ton** from the 2024/2025 winter season cost. The Purchasing Division recommends utilization of the award to the ODOT secured vendor, Cargill, Inc.

Salt piling (mechanically blowing the salt into the sheds) is currently NOT part of ODOT's award. Delivery service may be paid via credit card to the third-party delivery service at ±\$10.00/ton for such services and will be in addition to the total expenditure approved here.

Cleveland Metroparks salt sheds can hold 2,660 tons at capacity. The park currently has 1,358 tons in stock. This action requests authorization for the purchase of a minimum of 2,250 tons of salt up to 2,750 tons, which includes a 10% overage on an estimated need of 2,500 tons of rock salt on an "as needed" basis per location for the 2025/2026 winter season at the cooperative bid price shown above.

Maximum inventory for 2025/2026 season is 3,858 tons (1,358 in storage plus 2,500 to purchase).

**Park District Historical Utilization**

Historical costs per ton/per season, reflect the following for Cleveland Metroparks:

<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>
\$29.12	\$64.76	\$73.28	*\$50.20	\$37.38	\$47.24	\$52.47	\$49.98

\*Salt was not purchased for 2020-2021 season due to an abundance of salt in storage

**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES (cont.)**

Total previous utilization per season follows:

<u>Winter of</u>	<u>TONS OF SALT</u>
2017 – 2018	3,313
2018 – 2019	1,837
2019 – 2020	1,258
2020 – 2021	1,707 (salt was not purchased due to abundance of salt in storage)
2021 – 2022	2,296
2022 – 2023	1,137
2023 – 2024	1,110
2024 – 2025	2,418

**RECOMMENDED ACTION:**

That the Board authorize an award for participation in the ODOT Co-Op #6977 for the purchase of rock salt from the ODOT awarded supplier **Cargill, Inc.**, at the price of \$63.99 per ton, for a total amount not to exceed **\$175,972.50** (includes 10% over 2,500 tons (or 2,750 tons)), as bid by the ODOT awarded vendor under the terms and conditions of Contract 018-26 of the Ohio Department of Transportation bid for Rock Salt for the 2025/2026 winter season, for a period beginning September 1, 2025 through May 31, 2026 in full utilization of the Ohio Department of Transportation Cooperative Purchasing Program. In the event the log of consumption approaches 90 percent and is likely to surpass 100 percent of the estimate during the time period, an action item will be presented to the Board requesting an estimated increase.

**(See Approval of this Item by Resolution No. 25-10-157 on Page 104904)**

**AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCES (cont.)****SOURCEWELL CO-OP #6979 SUMMARY: SEVENTY-FIVE (75) 2026 E-Z-GO RXV GAS GOLF CARTS AND ONE (1) 2026 CUSHMAN HAULER PRO ELITE LITHIUM-ION REFRESHER CART FOR IRONWOOD GOLF COURSE**

<b>Item</b>	Seventy-five (75) 2026 E-Z-GO RXV Gas Golf Carts
<b>New unit base cost-plus accessories, includes delivery</b>	\$5,778.18 x 75 = \$433,363.50
<b>Item</b>	One (1) 2026 Cushman Hauler Pro ELITE lithium-ion Refresher Cart
<b>New unit base cost-plus accessories, includes delivery</b>	\$15,295.00
All carts will come with standard warranty. In full cooperation with Sourcewell Cooperative Contract #091024-JCS.	
<b>Total Order</b>	<b>\$448,658.50</b>

The seventy-five (75) 2026 E-Z-GO RXV gas golf carts will replace seventy (70) 2004, 2009 and 2013 Club Car golf carts that were acquired with the purchase of Ironwood Golf Course. The existing seventy (70) Club Car golf carts will be sold at auction. The one (1) 2026 Cushman Hauler Pro ELITE lithium-ion refresher cart will replace the existing Club Car refresher cart at Ironwood. The existing Club Car will be sold at auction.

**RECOMMENDED ACTION:**

That the Board approve the purchase of seventy-five (75) 2026 E-Z-GO RXV Gas Golf Carts and one (1) 2026 Cushman Hauler Pro ELITE lithium-ion Refresher Cart per the above summary, as per Sourcewell Co-Op #6979, from **Lake Erie Golf Cars, for a total cost of \$448,658.50**, in full utilization of the Sourcewell Cooperative Contract Number 091024-JCS.

**(See Approval of this Item by Resolution No. 25-10-157 on Page 104904)**

**GOODS AND SERVICES (\$25,000 - \$75,000) ACQUIRED**  
**SINCE LAST BOARD MEETING (Presented 10/15/25)**

Pursuant to Cleveland Metroparks By-Laws, Article 5 (Procurement), Section 5(a), “The CEO is authorized to enter into contracts and contract amendments for construction, change orders, and to purchase equipment, goods and services, and real estate, without prior approval of the Board in each instance, if the cost of the contract or contract amendment, for any single project, or the amount of the purchase, does not exceed \$75,000. Any contracts where the cost exceeds \$25,000 or any purchase where the amount exceeds \$25,000, and approved by the CEO, shall be reported to the Board at its next regularly scheduled meeting following the execution of said contract or said purchase,” the following is provided:

<b><u>REF. NO. / ITEM – SERVICE</u></b>	<b><u>VENDOR</u></b>	<b><u>COST</u></b>	<b><u>PROCEDURE</u></b>
One (1) new Toro Dingo compact track loader with bucket for the Zoo.	Jerry Pate Turf & Irrigation	\$41,702.23	(2)
Lumber for reconstruction of hole #6 bridge at Sleepy Hollow golf course.	Larsen Lumber & Supply Co.	\$47,454.48	(7)
Treatment and disposal of non-hazardous petroleum contaminated soil from Patrick S. Parker Community Sailing Center site; additional services.	Petro Environmental LLC	\$30,000.00 <u>20,000.00</u> \$50,000.00	(3)
Santa performers for 2025 Wild Winter Lights event at the Zoo.	Raymond Jasko	\$31,127.06	(3)
Professional engineering consulting services and construction drawings for the Grey Kangaroo Barn at the Zoo; additional design services.	Osborn Engineering Co.	\$46,000.00 4,500.00 9,800.00 <u>7,500.00</u> \$67,800.00	(7)
Various meats for Zoo animals.	Central Nebraska Packaging, Inc.	\$75,000.00	(3)
Invasive plant control services for Acacia per RFQu #6934.	Ecological Field Services LLC	\$32,600.00	(7)
Purchase and installation of two (2) aluminum six (6) bay utility bodies on two (2) pick up trucks for Building Trades.	Fallsway Equipment Co. Inc.	\$28,410.00	(7)



**GOODS AND SERVICES (\$25,000 - \$75,000) ACQUIRED (cont.)**

<b><u>REF. NO. / ITEM – SERVICE</u></b>	<b><u>VENDOR</u></b>	<b><u>COST</u></b>	<b><u>PROCEDURE</u></b>
Painting of barn at Timberlane Farms.	Southwest Companies, Inc.	\$31,459.00	(7)
Lighting for 2025 Boo at the Zoo event.	Rock The House	\$49,987.36 <u>1,710.00</u> \$51,697.36	(7)

===== **KEY TO TERMS** =====

- (1) "**BID**" – Formal bid invitations sent and advertised in *The Plain Dealer* 15 days preceding the bid opening.
- (2) "**COOPERATIVE**" – Purchased through cooperative purchasing programs i.e. – State of Ohio, OMNIA, etc.
- (3) "**SINGLE SOURCE**" – Purchased from one source as competitive alternatives are not available.
- (4) "**PROPRIETARY**" – Products purchased for resale directly from the brand's manufacturer.
- (5) "**PROFESSIONAL SERVICE**" – Services of an accountant, architect, attorney at law, physician, professional engineer, construction project manager, consultant, manager, surveyor or appraiser as outlined under Article 5, Sections 1-4 of the Board By-Laws and defined by ORC 307.86.
- (6) "**COMPETITIVE QUOTE (over \$5,000 up to \$25,000)**" – Originally estimated \$25,000 or less, quoted by three vendors.
- (7) "**COMPETITIVE QUOTE (over \$25,000 to \$75,000)**" – Chosen through the accumulation of three written quotes.

**CONSTRUCTION CHANGE ORDERS OR AMENDMENTS TO  
PROFESSIONAL SERVICE CONTRACTS (10/15/25)**

Pursuant to Cleveland Metroparks By-Laws, Article 5 (Procurement), Section 5(b) and (c), “...the CEO is not authorized to enter into any change orders to construction contracts, without prior approval of the Board in each instance, except that the CEO is authorized to enter into change orders to construction contracts, without prior approval of the Board in each instance, where the additional cost is less than THE LESSER OF: (i) \$75,000, or (ii) ten percent (10%) of the total cost of the contract at the time of the change order. Each change order by the CEO under this Article shall be reported to the Board at the next meeting of the Board following the execution of said change order. The aggregate value of all change orders authorized by the CEO shall not exceed fifty percent (50%) of the original contract value without prior approval of the Board. If the Board approves a revised contract value, then the aggregate value of all change orders issued after Board approval of the revised contract value shall not exceed fifty percent (50%) of the revised contract value without additional approval of the Board.”

I. “Amendment to Professional Service Contract. For professional service contracts greater than \$75,000, the CEO is not authorized to enter into any amendment to professional services or other special services agreement, without prior approval of the Board in each instance, except that the CEO is authorized to enter into amendments to professional services and other special services agreements for additional fees, without prior approval by the Board in each instance, where the additional fees for the agreement by the CEO pursuant to this Section, are less than THE LESSER OF: (i) \$75,000, or (ii) ten percent (10%) of the total cost of the agreement at the time of the amendment. Each amendment by the CEO under this Section shall be reported to the Board at the next meeting of the Board following the execution of said amendment. The aggregate value of all amendments authorized by the CEO shall not exceed fifty percent (50%) of the original contract value without prior approval of the Board. If the Board approves a revised contract value, then the aggregate value of all change orders issued after Board approval of the revised contract value shall not exceed fifty percent (50%) of the revised contract value without additional approval of the Board,” the following is provided:

<b><u>Contract</u></b>	<b><u>Item/Service</u></b>	<b><u>Vendor</u></b>	<b><u>Change Order or Amendment</u></b>
<b><u>Cleveland Harbor West Pier Improvements, Lakefront Reservation</u></b>  Contract Amount: Original Amount: \$663,139.55 <b>Change Order No. 1 Amount: \$3,989.27</b> Revised Contract Amount: \$667,128.82	Additional items including truss rods and brace rails to increase the strength and stability of proposed fencing.	Regency Construction Services, Inc.	#1

**AWARD OF BIDS/RFPs/CO-OPS/SINGLE SOURCES; GOODS AND SERVICES (\$25,000 - \$75,000) ACQUIRED; CONSTRUCTION CHANGE ORDERS.**

The following were presented to the Board for award/acknowledgment: bid/RFP/co-op/single source tabulations, as shown on pages **104904** through **104912**; \$25,000 to \$75,000 purchased items/services report, pages **104913** through **104914**; and construction change orders, page **104915**.

**APPROVAL OF VOUCHERS AND PAYROLL.**

**No. 25-10-143:** It was moved by Vice President Moore, seconded by Vice President Rinker and carried, to approve vouchers, net payroll, employee withholding taxes, and procurement card charges, as identified on pages **104967** to **105146**.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

**No. 25-10-144:** It was moved by Vice President Rinker, seconded by President Ittu and carried, to approve JP Morgan Mastercard-Arborwear dated September 1, 2025 to September 30, 2025 in the amount of -\$38.20, as identified on pages **105147** to **105148**.

Vote on the motion was as follows:

Ayes: Ms. Ittu and Mr. Rinker.

Abstained: Mr. Moore.

Nays: None.

**PUBLIC COMMENTS.**

Public comments were offered by Marty Leshner of Olmsted Township. All such comments can be heard in their entirety by accessing the "About" section of Cleveland Metroparks website at <https://www.clevelandmetroparks.com/about/cleveland-metroparks-organization/board-of-park-commissioners/board-meeting-archives>.

**INFORMATION/BRIEFING ITEMS/POLICY.**

- (a) ***2025 National Procurement Institute (NPI) Achievement of Excellence Award***  
(Originating Sources: Wade Steen, Chief Financial Officer/Michelle McHale, Senior Procurement Analyst)

Cleveland Metroparks Purchasing Team has been awarded the prestigious Annual Achievement of Excellence in Procurement® (AEP) award for 2025 from the National Procurement Institute, Inc. (NPI). The AEP Award is earned by public and non-profit organizations that obtain a high application score based on standardized criteria. The AEP is awarded annually to recognize overall Best Practices, Innovation, Professionalism, E-Procurement, Productivity, and Leadership in the procurement function. This is the 16th time (15th consecutive) Cleveland Metroparks Purchasing Team has won this award.

For 2025, there were 216 successful applicants, including 85 cities, 48 counties, 23 special districts, 26 school districts, 15 higher education agencies, 7 state/provincial agencies and 12 other municipalities. Cleveland Metroparks was 1 of only 2 Ohio agencies and 1 of the 23 special districts in the US and Canada to win the award.

- (b) ***Spotted Turtle Conservation in Cleveland Metroparks***  
(Originating Sources: Nathan Byer, PhD, Research and Database Manager/Michael Selig, DVM, Head Veterinarian)

Cleveland Metroparks has been involved with spotted turtle conservation since 2011 with the formation of SPOTD (Save and Protect Ohio's Turtle Diversity). At that time, the group initiated a headstarting/repatriation project for spotted turtles. The main objective of this project was to increase survivorship of turtle hatchlings into populations of this uncommon, state threatened species in protected habitats within Northeast Ohio. This initial effort was largely unsuccessful due to the small size of the remaining populations. However, in 2019, Cleveland Metroparks Zoo elected to participate in housing 25 spotted turtles that were part of a confiscation in the state of New York. This number would increase to just over 100 turtles by the summer of 2024. Subsequently, a plan was developed between Cleveland Metroparks Zoo and Cleveland Metroparks Natural Resources staff to be able to release some of these animals back into the wild. Several site evaluations were performed before settling on "Site B", an undisclosed area within the Cleveland Metroparks that was thought to be an ideal habitat to release these turtles. In 2024 as part of a planned release the turtles had disease screening and genetics testing performed and 17 of the turtles being managed by Cleveland Metroparks were selected for release. This past spring the turtles were placed in soft release pens for one month prior to being released into the landscape in early summer. Through continued monitoring of the turtles, Cleveland Metroparks Natural Resources team have been able to track the movements of individual turtles and document preferred habitat use. It is hoped that through a combination of population augmentation and habitat management we can prevent local populations of spotted turtles from going extinct.

**INFORMATION/BRIEFING ITEMS/POLICY (cont.)****(c) *Communications and Connectivity in Cleveland Metroparks***

*(Originating Sources: Brian M. Zimmerman, Chief Executive Officer/Rosalina M. Fini, Chief Legal & Ethics Officer/Anthony M. Joy, Chief Information Officer/Kyle G. Baker, Director of Real Estate & Senior Legal Counsel/Stephanie A. Kutsko, Senior Real Estate Manager/Alexis E. Triozzi, Staff Attorney)*

Cleveland Metroparks staff and visitors have been experiencing low cell signal issues in several reservations for years now. This hinders park operations, safety services, and guest experiences. In the past few years Cleveland Metroparks has been approached by several cell tower companies expressing interest in working with Cleveland Metroparks to address those issues. Cleveland Metroparks is currently working with cell tower companies to investigate putting cell towers on park property (where appropriate) due to safety concerns associated with low signal areas, connectivity for park staff, to enhance visitor experience that often relies on cellular connected devices, and as a potential new revenue source.

As part of the internal review process, Cleveland Metroparks staff engaged a cell tower leasing consultant and collected research and additional information to gain an understanding of the cell tower leasing industry particularly as it relates to parks and public entities. Staff then developed a list of terms to be evaluated during a competitive procurement process and developed a model cell tower lease agreement that includes terms uniquely relevant to parks to engage in negotiations with cell tower companies. Key terms Cleveland Metroparks identified for its model lease and negotiations with cell tower companies include typical terms like the term, rent, security deposit, testing period, exclusive use radius, access, prior experience with public entities, and the preferred tower location as well as park specific terms like preference for underground utilities, requirements that park equipment can be put on the tower, tree replacement requirements, and appropriate screening, amongst others. Cleveland Metroparks staff are confident that exploring and entering into agreements related to these opportunities will help create safer reservations with better access to emergency services, better park staff connectivity/communication, enhanced visitor experience, and revenue generation.

**DATE OF NEXT MEETING.**

The next Regular Meeting of the Board of Park Commissioners was scheduled by the Board for Thursday, November 20, 2025, 8:00 a.m. at the Board's office, 4101 Fulton Parkway, Cleveland, Ohio.

**ADJOURNMENT.**

**No. 25-10-158:**      There being no further matters to come before the Board, upon motion by Vice President Moore, seconded by Vice President Rinker, and carried, President Ittu adjourned the meeting at 9:25 a.m.

Vote on the motion was as follows:

Ayes: Ms. Ittu, Messrs. Moore and Rinker.

Nays: None.

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President.

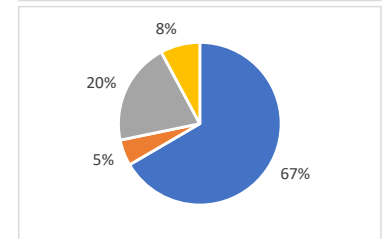
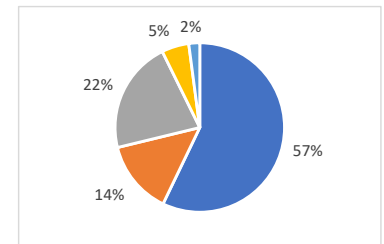
Attest:

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Secretary.

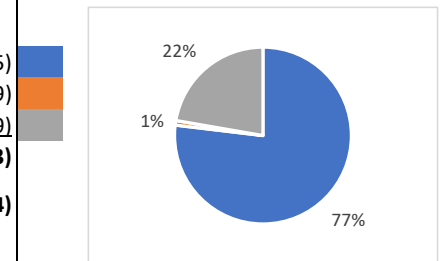
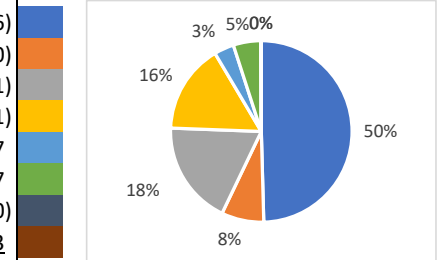
Cleveland Metroparks  
Financial Performance  
9/30/2025  
CM Park District

	Actual September '24	Actual September '25	Fav (Unfav)	Actual YTD September '24	Actual YTD September '25	Fav (Unfav)
<b>Revenue:</b>						
Property Tax	30,817	1,325,998	1,295,181	96,606,438	96,392,846	(213,592)
Local Gov/Grants/Gifts	1,389,942	1,396,453	6,511	13,923,413	23,715,409	9,791,996
Charges for Services	3,739,860	4,412,452	672,592	37,596,658	36,267,015	(1,329,643)
Self-Funded	801,032	965,826	164,794	7,044,697	8,776,767	1,732,070
Interest, Fines, Other	<u>1,061,355</u>	<u>333,888</u>	<u>(727,467)</u>	<u>3,778,396</u>	<u>3,528,213</u>	<u>(250,183)</u>
<b>Total Revenue</b>	<b>7,023,006</b>	<b>8,434,617</b>	<b>1,411,611</b>	<b>158,949,602</b>	<b>168,680,250</b>	<b>9,730,648</b>
<b>OpEx:</b>						
Salaries and Benefits	6,913,086	7,161,765	(248,679)	65,933,923	70,462,895	(4,528,972)
Contractual Services	365,709	478,436	(112,727)	4,838,733	5,480,522	(641,789)
Operations	2,351,008	2,646,011	(295,003)	20,121,602	21,576,825	(1,455,223)
Self-Funded Exp	<u>986,099</u>	<u>1,148,233</u>	<u>(162,134)</u>	<u>8,154,853</u>	<u>8,312,339</u>	<u>(157,486)</u>
<b>Total OpEx</b>	<b>10,615,902</b>	<b>11,434,445</b>	<b>(818,543)</b>	<b>99,049,111</b>	<b>105,832,581</b>	<b>(6,783,470)</b>
<b>Op Surplus/(Subsidy)</b>	<b>(3,592,896)</b>	<b>(2,999,828)</b>	<b>593,068</b>	<b>59,900,491</b>	<b>62,847,669</b>	<b>2,947,178</b>
<b>CapEx:</b>						
Capital Labor	72,579	142,038	(69,459)	747,793	1,097,110	(349,317)
Construction Expenses	787,789	12,921,830	(12,134,041)	24,278,600	49,079,338	(24,800,738)
Capital Equipment	241,169	402,269	(161,100)	5,951,795	4,266,276	1,685,519
Land Acquisition	(25,424)	94,710	(120,134)	5,698,013	765,985	4,932,028
Capital Animal Costs	<u>63</u>	<u>685</u>	<u>(622)</u>	<u>11,490</u>	<u>18,294</u>	<u>(6,804)</u>
<b>Total CapEx</b>	<b>1,076,176</b>	<b>13,561,532</b>	<b>(12,485,356)</b>	<b>36,687,691</b>	<b>55,227,003</b>	<b>(18,539,312)</b>
<b>Net Surplus/(Subsidy)</b>	<b>(4,669,072)</b>	<b>(16,561,360)</b>	<b>(11,892,288)</b>	<b>23,212,800</b>	<b>7,620,666</b>	<b>(15,592,134)</b>



Cleveland Metroparks  
Financial Performance  
9/30/2025  
Zoo

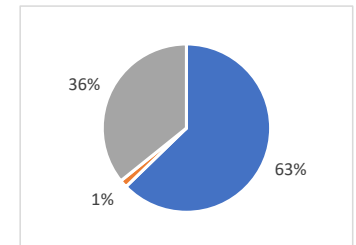
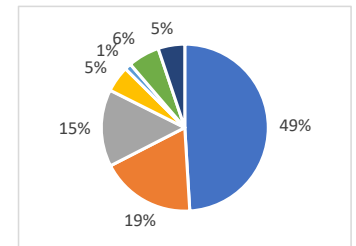
	Actual September '24	Actual September '25	Fav (Unfav)	Actual YTD September '24	Actual YTD September '25	Fav (Unfav)
<b>Revenue:</b>						
General/SE Admissions	449,162	799,527	350,365	6,799,256	6,030,470	(768,786)
Guest Experience	35,976	90,474	54,498	939,016	919,056	(19,960)
Zoo Society	0	0	0	2,471,390	2,247,519	(223,871)
Souvenirs/Refreshments	596,005	531,355	(64,650)	2,514,817	1,932,706	(582,111)
Education	3,450	3,309	(141)	335,794	430,721	94,927
Rentals & Events	25,739	5,001	(20,738)	529,695	599,042	69,347
Consignment	21,891	0	(21,891)	46,980	0	(46,980)
Other	<u>(1,286)</u>	<u>(15,424)</u>	<u>(14,138)</u>	<u>(7,518)</u>	<u>(6,925)</u>	<u>593</u>
<b>Total Revenue</b>	<b>1,130,937</b>	<b>1,414,242</b>	<b>283,305</b>	<b>13,629,430</b>	<b>12,152,589</b>	<b>(1,476,841)</b>
<b>OpEx:</b>						
Salaries and Benefits	1,443,031	1,522,684	(79,653)	13,927,087	14,580,432	(653,345)
Contractual Services	17,326	7,594	9,732	157,391	158,810	(1,419)
Operations	<u>448,503</u>	<u>633,769</u>	<u>(185,266)</u>	<u>4,154,010</u>	<u>4,223,559</u>	<u>(69,549)</u>
<b>Total OpEx</b>	<b>1,908,860</b>	<b>2,164,047</b>	<b>(255,187)</b>	<b>18,238,488</b>	<b>18,962,801</b>	<b>(724,313)</b>
<b>Op Surplus/(Subsidy)</b>	<b>(777,923)</b>	<b>(749,805)</b>	<b>28,118</b>	<b>(4,609,058)</b>	<b>(6,810,212)</b>	<b>(2,201,154)</b>
<b>CapEx:</b>						
Capital Labor	0	0	0	3,945	13,140	(9,195)
Construction Expenses	174,122	790,872	(616,750)	3,151,488	5,218,372	(2,066,884)
Capital Equipment	0	282,269	(282,269)	390,196	936,718	(546,522)
Capital Animal Costs	<u>63</u>	<u>685</u>	<u>(622)</u>	<u>11,490</u>	<u>18,294</u>	<u>(6,804)</u>
<b>Total CapEx</b>	<b>174,185</b>	<b>1,073,826</b>	<b>(899,641)</b>	<b>3,557,119</b>	<b>6,186,524</b>	<b>(2,629,405)</b>
<b>Net Surplus/(Subsidy)</b>	<b>(952,108)</b>	<b>(1,823,631)</b>	<b>(871,523)</b>	<b>(8,166,177)</b>	<b>(12,996,736)</b>	<b>(4,830,559)</b>
Restricted Revenue-Other	1,607,096	109,270	(1,497,826)	6,537,887	4,082,001	(2,455,886)
Restricted Revenue-Zipline	43,569	44,160	591	417,671	365,521	(52,150)
Restricted Expenses	<u>(9,101,331)</u>	<u>2,946,700</u>	<u>(12,048,031)</u>	<u>(7,555,951)</u>	<u>17,057,058</u>	<u>(24,613,009)</u>
<b>Restricted Surplus/(Subsidy)</b>	<b>10,751,996</b>	<b>(2,793,270)</b>	<b>(13,545,266)</b>	<b>14,511,509</b>	<b>(12,609,536)</b>	<b>(27,121,045)</b>





Cleveland Metroparks  
Financial Performance  
9/30/2025  
Golf Summary

	Actual September '24	Actual September '25	Fav (Unfav)	Actual YTD September '24	Actual YTD September '25	Fav (Unfav)
<b>Revenue:</b>						
Greens Fees	860,754	1,016,106	155,352	6,307,737	6,588,636	280,899
Equipment Rentals	348,760	380,275	31,515	2,490,513	2,472,886	(17,627)
Food Service	248,668	292,771	44,103	1,900,911	2,006,436	105,525
Merchandise Sales	90,240	103,999	13,759	636,384	678,670	42,286
Pro Services	3,750	95	(3,655)	182,425	170,174	(12,251)
Driving Range	84,307	114,391	30,084	764,945	824,036	59,091
Other	<u>36,656</u>	<u>4,528</u>	<u>(32,128)</u>	<u>756,551</u>	<u>693,506</u>	<u>(63,045)</u>
<b>Total Revenue</b>	<b>1,673,135</b>	<b>1,912,165</b>	<b>239,030</b>	<b>13,039,466</b>	<b>13,434,344</b>	<b>394,878</b>
<b>OpEx:</b>						
Salaries and Benefits	636,625	648,834	(12,209)	5,571,644	5,789,316	(217,672)
Contractual Services	13,524	18,380	(4,856)	113,996	135,406	(21,410)
Operations	<u>356,582</u>	<u>365,073</u>	<u>(8,491)</u>	<u>3,044,577</u>	<u>3,300,546</u>	<u>(255,969)</u>
<b>Total OpEx</b>	<b>1,006,731</b>	<b>1,032,287</b>	<b>(25,556)</b>	<b>8,730,217</b>	<b>9,225,268</b>	<b>(495,051)</b>
<b>Op Surplus/(Subsidy)</b>	<b>666,404</b>	<b>879,878</b>	<b>213,474</b>	<b>4,309,249</b>	<b>4,209,076</b>	<b>(100,173)</b>
<b>CapEx:</b>						
Capital Labor	0	84,188	(84,188)	196,361	525,540	(329,179)
Construction Expenses	23,993	1,737,669	(1,713,676)	2,547,745	4,481,925	(1,934,180)
Capital Equipment	<u>53,397</u>	<u>36,372</u>	<u>17,025</u>	<u>1,557,231</u>	<u>748,556</u>	<u>808,675</u>
<b>Total CapEx</b>	<b>77,390</b>	<b>1,858,229</b>	<b>(1,780,839)</b>	<b>4,301,337</b>	<b>5,756,021</b>	<b>(1,454,684)</b>
<b>Net Surplus/(Subsidy)</b>	<b>589,014</b>	<b>(978,351)</b>	<b>(1,567,365)</b>	<b>7,912</b>	<b>(1,546,945)</b>	<b>(1,554,857)</b>



Cleveland Metroparks  
Financial Performance  
9/30/2025  
Golf Detail

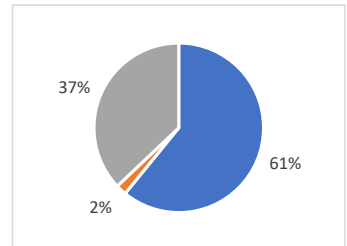
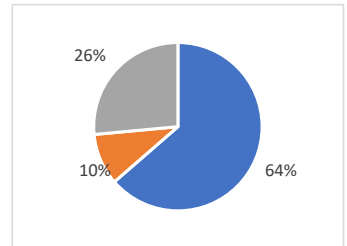
	Big Met (18)		Little Met (9)		Mastick Woods (9)		Manakiki (18)		Sleepy Hollow (18)	
	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25
Operating Revenue	1,911,041	2,050,469	658,086	687,943	458,658	508,703	1,586,157	1,676,997	2,474,315	2,577,386
Operating Expenses	1,314,385	1,468,973	333,739	370,216	342,964	318,585	931,907	1,026,696	1,587,267	1,691,440
<b>Operating Surplus/(Subsidy)</b>	<b>596,656</b>	<b>581,496</b>	<b>324,347</b>	<b>317,727</b>	<b>115,694</b>	<b>190,118</b>	<b>654,250</b>	<b>650,301</b>	<b>887,048</b>	<b>885,946</b>
Capital Labor	0	0	1,474	0	0	0	120,477	217,421	13,287	78,996
Construction Expenses	0	0	12,402	0	0	0	1,309,022	201,115	29,966	147,996
Capital Equipment	37,725	21,049	0	0	0	0	892,630	112,786	166,656	63,236
<b>Total Capital Expenditures</b>	<b>37,725</b>	<b>21,049</b>	<b>13,876</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,322,129</b>	<b>531,322</b>	<b>209,909</b>	<b>290,228</b>
<b>Net Surplus/(Subsidy)</b>	<b>558,931</b>	<b>560,447</b>	<b>310,471</b>	<b>317,727</b>	<b>115,694</b>	<b>190,118</b>	<b>(1,667,879)</b>	<b>118,979</b>	<b>677,139</b>	<b>595,718</b>

	Shawnee Hills (27)		Washington Park (9)		Seneca (36)		Ironwood		Golf Admin		Total	
	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25
Operating Revenue	1,602,508	1,857,477	817,365	820,277	2,314,652	1,978,458	1,216,684	1,276,214	0	422	13,039,466	13,434,346
Operating Expenses	987,471	1,081,353	504,526	572,593	1,240,126	1,231,098	784,874	831,406	702,958	632,907	8,730,217	9,225,267
<b>Operating Surplus/(Subsidy)</b>	<b>615,037</b>	<b>776,124</b>	<b>312,839</b>	<b>247,684</b>	<b>1,074,526</b>	<b>747,360</b>	<b>431,810</b>	<b>444,808</b>	<b>(702,958)</b>	<b>(632,485)</b>	<b>4,309,249</b>	<b>4,209,079</b>
Capital Labor	17,513	0	0	2,200	38,070	210,473	1,318	16,451	4,223	0	196,362	525,541
Construction Expenses	532,377	5,640	0	223,909	621,571	3,806,805	16,761	94,928	25,645	1,533	2,547,744	4,481,926
Capital Equipment	81,897	175,495	49,177	8,554	101,746	80,345	0	169,500	227,400	117,592	1,557,231	748,557
<b>Total Capital Expenditures</b>	<b>631,787</b>	<b>181,135</b>	<b>49,177</b>	<b>234,663</b>	<b>761,387</b>	<b>4,097,623</b>	<b>18,079</b>	<b>280,879</b>	<b>257,268</b>	<b>119,125</b>	<b>4,301,337</b>	<b>5,756,024</b>
<b>Net Surplus/(Subsidy)</b>	<b>(16,750)</b>	<b>594,989</b>	<b>263,662</b>	<b>13,021</b>	<b>313,139</b>	<b>(3,350,263)</b>	<b>413,731</b>	<b>163,929</b>	<b>(960,226)</b>	<b>(751,610)</b>	<b>7,912</b>	<b>(1,546,945)</b>

Cleveland Metroparks  
Financial Performance  
9/30/2025  
Enterprise Summary

	Actual September '24	Actual September '25	Fav (Unfav)	Actual YTD September '24	Actual YTD September '25	Fav (Unfav)
<b>Revenue:</b>						
Concessions	276,953	387,877	110,924	3,765,657	3,677,893	(87,764)
Dock Rentals	95,002	38,464	(56,538)	742,186	572,795	(169,391)
Other*	<u>127,812</u>	<u>174,183</u>	<u>46,371</u>	<u>1,655,377</u>	<u>1,530,602</u>	<u>(124,775)</u>
<b>Total Revenue</b>	<b>499,767</b>	<b>600,524</b>	<b>100,757</b>	<b>6,163,220</b>	<b>5,781,290</b>	<b>(381,930)</b>
<b>OpEx:</b>						
Salaries and Benefits	333,719	342,898	(9,179)	3,403,086	3,444,586	(41,500)
Contractual Services	4,800	8,348	(3,548)	95,824	114,418	(18,594)
Operations	<u>214,512</u>	<u>258,441</u>	<u>(43,929)</u>	<u>2,292,772</u>	<u>2,097,710</u>	<u>195,062</u>
<b>Total OpEx</b>	<b>553,031</b>	<b>609,687</b>	<b>(56,656)</b>	<b>5,791,682</b>	<b>5,656,714</b>	<b>134,968</b>
<b>Op Surplus/(Subsidy)</b>	<b>(53,264)</b>	<b>(9,163)</b>	<b>44,101</b>	<b>371,538</b>	<b>124,576</b>	<b>(246,962)</b>
<b>CapEx:</b>						
Capital Labor	0	0	0	3,741	25,479	(21,738)
Construction Expenses	1,012	0	1,012	28,069	93,557	(65,488)
Capital Equipment	<u>0</u>	<u>8</u>	<u>(8)</u>	<u>0</u>	<u>19,740</u>	<u>(19,740)</u>
<b>Total CapEx</b>	<b>1,012</b>	<b>8</b>	<b>1,004</b>	<b>31,810</b>	<b>138,776</b>	<b>(106,966)</b>
<b>Net Surplus/(Subsidy)</b>	<b>(54,276)</b>	<b>(9,171)</b>	<b>45,105</b>	<b>339,728</b>	<b>(14,200)</b>	<b>(353,928)</b>



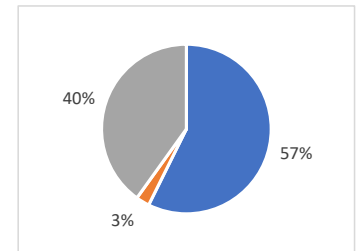
\*Other includes Chalet fees, parking, hayrides, aquatics, gift cards, misc.

Cleveland Metroparks  
Financial Performance  
9/30/2025  
Enterprise Detail

	Merwin's Wharf		EW Beach House		E55th Marina		E55th Restaurant			
	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25		
Operating Revenue	1,948,582	2,090,737	486,493	503,462	899,458	682,337	590,889	0		
Operating Expenses	<u>1,754,209</u>	<u>1,731,476</u>	<u>373,699</u>	<u>377,921</u>	<u>438,858</u>	<u>327,968</u>	<u>462,244</u>	<u>512</u>		
Operating Surplus/(Subsidy)	194,373	359,261	112,794	125,541	460,600	354,369	128,645	(512)		
Capital Labor	0	1,520	0	0	0	785	0	0		
Construction Expenses	16,149	70,904	0	0	0	0	0	0		
Capital Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total Capital Expenditures	16,149	72,424	0	0	0	785	0	0		
Net Surplus/(Subsidy)	178,224	286,837	112,794	125,541	460,600	353,584	128,645	(512)		
	Wildwood		Euclid Beach		EmerNeck Marina		EmerNeck Restaurant		Astorhurst Concession	
	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25
Operating Revenue	12,028	17,617	1,947	1,727	403,713	353,032	400,899	390,904	0	36,218
Operating Expenses	<u>33,647</u>	<u>42,818</u>	<u>7,046</u>	<u>5,972</u>	<u>306,455</u>	<u>255,007</u>	<u>386,947</u>	<u>405,460</u>	<u>0</u>	<u>45,369</u>
Operating Surplus/(Subsidy)	(21,619)	(25,201)	(5,099)	(4,245)	97,258	98,025	13,952	(14,556)	0	(9,151)
Capital Labor	0	0	0	0	0	0	0	0	0	0
Construction Expenses	0	0	0	0	0	0	0	0	0	0
Capital Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Capital Expenditures	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Subsidy)	(21,619)	(25,201)	(5,099)	(4,245)	97,258	98,025	13,952	(14,556)	0	(9,151)
	Edgewater Pier		Wallace Lake		Hinckley Lake		Huntington		Boat Dock	
	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25
Operating Revenue	43,118	54,867	24,684	218,219	0	0	589,714	636,725	2,416	3,475
Operating Expenses	<u>45,339</u>	<u>64,768</u>	<u>36,550</u>	<u>246,204</u>	<u>320</u>	<u>0</u>	<u>425,535</u>	<u>460,477</u>	<u>1,559</u>	<u>1,588</u>
Operating Surplus/(Subsidy)	(2,221)	(9,901)	(11,866)	(27,985)	(320)	0	164,179	176,248	857	1,887
Capital Labor	0	0	0	0	0	0	0	0	0	0
Construction Expenses	0	0	0	0	0	0	0	0	0	0
Capital Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Capital Expenditures	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Subsidy)	(2,221)	(9,901)	(11,866)	(27,985)	(320)	0	164,179	176,248	857	1,887
	Chalet		Ledge Lake		Parking		Enterprise Admin		Total	
	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25	YTD September '24	YTD September '25
Operating Revenue	244,795	291,535	173,629	211,791	340,854	288,646	0	0	6,163,219	5,781,292
Operating Expenses	<u>254,781</u>	<u>276,717</u>	<u>149,414</u>	<u>161,507</u>	<u>17,965</u>	<u>24,780</u>	<u>1,097,113</u>	<u>1,228,172</u>	<u>5,791,681</u>	<u>5,656,716</u>
Operating Surplus/(Subsidy)	(9,986)	14,818	24,215	50,284	322,889	263,866	(1,097,113)	(1,228,172)	371,538	124,576
Capital Labor	0	0	0	0	0	0	3,741	23,174	3,741	25,479
Construction Expenses	0	0	0	0	0	0	11,920	22,653	28,069	93,557
Capital Equipment	<u>0</u>	<u>19,740</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,740</u>
Total Capital Expenditures	0	19,740	0	0	0	0	15,661	45,827	31,810	138,776
Net Surplus/(Subsidy)	(9,986)	(4,922)	24,215	50,284	322,889	263,866	(1,112,774)	(1,273,999)	339,728	(14,200)

Cleveland Metroparks  
Financial Performance  
9/30/2025  
Nature Shops and Kiosks

	Actual September '24	Actual September '25	Fav (Unfav)	Actual YTD September '24	Actual YTD September '25	Fav (Unfav)
<b>Retail Revenue</b>	<b>32,973</b>	<b>36,438</b>	<b>3,465</b>	<b>461,631</b>	<b>397,958</b>	<b>(63,673)</b>
<b>OpEx:</b>						
Salaries and Benefits	25,776	(34,303)	60,079	284,900	339,155	(54,255)
Contractual Services	0	2,142	(2,142)	0	15,273	(15,273)
Operations	<u>22,728</u>	<u>15,713</u>	<u>7,015</u>	<u>266,827</u>	<u>237,085</u>	<u>29,742</u>
<b>Total OpEx</b>	<b>48,504</b>	<b>(16,448)</b>	<b>64,952</b>	<b>551,727</b>	<b>591,513</b>	<b>(39,786)</b>
<b>Op Surplus/(Subsidy)</b>	<b>(15,531)</b>	<b>52,886</b>	<b>68,417</b>	<b>(90,096)</b>	<b>(193,555)</b>	<b>(103,459)</b>
<b>CapEx:</b>						
Capital Labor	0	0	0	0	0	0
Construction Expenses	0	0	0	0	0	0
Capital Equipment	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total CapEx</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Surplus/(Subsidy)</b>	<b>(15,531)</b>	<b>52,886</b>	<b>68,417</b>	<b>(90,096)</b>	<b>(193,555)</b>	<b>(103,459)</b>



**CLEVELAND METROPARKS  
ACCOUNTS RECEIVABLE AND INVESTMENTS SCHEDULES  
FOR THE MONTH END-SEPTEMBER 2025**

**ACCOUNTS RECEIVABLE**

Current	Past Due					Total
	1-30 Days	30-60 Days	61-90 Days	Over 90 Days		
\$288,601	\$53,253	\$0	\$255,632	\$218,058		\$815,545

Date Placed	Bank	Description	Days of Duration	Rate		Date of Maturity	Interest Earned	EOM Balance
09/01/25	Key Bank Capital Markets	Portfolio (A)	29	4.300%	(C)	09/30/25	48,712.41	\$14,065,927
09/01/25	STAR Ohio	State pool (B)	29	4.32%		09/30/25	271,311.87	\$69,003,501

(A) KBCM - Net Change in Portfolio \$0. Ending Account Value \$14,656,314.

Investment balance ranged from \$14,017,214 to \$14,065,927 in September 2025.

(B) State Treasurer's Asset Reserve (STAR Ohio)

Investment balance ranged from \$86,732,189. TO \$69,003,501 in September 2025.

(C) The calculated rate includes any realized appreciation on bonds that matured during the period.

Source: Wade Steen, Chief Finance Officer  
10/02/25

## RESOLUTION RECOGNIZING THE RETIREMENT OF VALERIE ECK

**WHEREAS,** *Valerie Eck has served Cleveland Metroparks for 10 years; and,*

**WHEREAS,** *Valerie Eck has devoted these years of service utilizing her knowledge, skills and abilities as a Secretary, Administrative Assistant, and Administrative Specialist 2 at the Chalet; and,*

**WHEREAS,** *Valerie Eck has played a pivotal part in making sure multiple concession locations such as The Chalet, Wallace Lake, The Pier and Hinckley Spillway were organized and running effectively administratively; and,*

**WHEREAS,** *Valerie Eck made sure that summer and fall rentals at The Chalet including Toboggan, Hayrides and all seasonal rentals were tracked and managed throughout the year; and,*

**WHEREAS,** *Valerie Eck always showed exceptional guest focused services to patrons and even to her fellow team members by going above and beyond her call of duty, willing to help when and wherever possible; and,*

**WHEREAS,** *Valerie Eck connected with the core values in every way possible in her role and specifically found ways to uphold the core value of Sustainability by regularly looking for opportunities to reuse and reduce waste within the office's operations; and,*

**WHEREAS,** *Valerie Eck always maintained a professional and pleasant posture in her day-to-day interactions with team members and guests, and her positive attitude enhanced a positive work environment for all; and,*

**WHEREAS,** *Valerie Eck's devotion to efficiency, teamwork and love for Cleveland Metroparks was a great asset to the organization and won't be forgotten.*

**NOW, THEREFORE, BE IT RESOLVED,** *that the Board of Park Commissioners of Cleveland Metroparks expresses its sincere appreciation to Valerie Eck for her years of service and dedication in serving the citizens of Greater Cleveland.*



Yvette M. Ittu  
President, Board of Park Commissioners



Brian M. Zimmerman  
Chief Executive Officer



**RESOLUTION  
RECOGNIZING THE  
RETIREMENT OF  
CHUCK ENGELHART**

**WHEREAS,** *Chuck Engelhart has served Cleveland Metroparks for over 33 years; and,*

**WHEREAS,** *Chuck Engelhart has worked with Cleveland Metroparks as an Assistant Forestry Manager, Forestry Manager, and Director of Parks-East; and,*

**WHEREAS,** *Chuck Engelhart has dedicated his time and effort to the improvement and enhancement of the Cleveland Metroparks through special projects and his exemplary leadership; and,*

**WHEREAS,** *Chuck Engelhart was a pivotal component to many initiatives and programs such as Save the Elm Program, the Tag Tree Program which was later integrated into the Park District's Vegetation Management Policy, risk tree mitigation efforts, and developed the initial Maintenance and Operational guidelines for the Department of Park Operations; and,*

**WHEREAS,** *Chuck Engelhart would go above and beyond on projects throughout the Metroparks, spearheading a tracking mechanism to monitor debris cleanup efforts and costs associated with Cleveland Metroparks Lakefront Beaches; which championed the Volunteer Recycling Program, resulting in 2024, the program received the Outstanding Community or Government Program Award presented by the National Recycling Coalition; and,*

**WHEREAS,** *Chuck Engelhart was committed to the safety of both his staff and patrons and continuously found ways to enhance the Metroparks experience; and,*

**WHEREAS,** *Chuck Engelhart was dedicated to his career path and participated in the Manager in Residence Program, obtained Certified Arborist status through ISA, and obtained Certified Park and Recreational Professional through the National Recreation and Park Association; and,*

**WHEREAS,** *Chuck Engelhart professionalism, leadership skills, experience, and fairness catapulted his career where in 2012 he was promoted to Director of Parks-East and provided oversight for parks including Euclid Creek, North Chagrin, South Chagrin, Garfield Park, Ohio & Erie Canal, Washington, Acacia and Rivergate for the last 13 years; and,*

**WHEREAS,** *Chuck's contributions and willingness to dedicate time, effort, and resources have been an asset to Cleveland Metroparks. The products of his labor are appreciated and will not be forgotten.*

**NOW, THEREFORE, BE IT RESOLVED,** *that the Board of Park Commissioners of Cleveland Metroparks expresses its sincere appreciation to Chuck Engelhart and his years of service and dedication in serving the citizens of Greater Cleveland.*



Yvette M. Ittu  
President, Board of Park Commissioners



Brian M. Zimmerman  
Chief Executive Officer





## RESOLUTION RECOGNIZING THE RETIREMENT OF TODD ZAMBETTI

**WHEREAS,** *Todd Zambetti has served Cleveland Metroparks for more than 23 years; and,*

**WHEREAS,** *Todd Zambetti has devoted these years of service utilizing his knowledge, skills and abilities as a Deputy Ranger, Ranger, Senior Ranger, and Police Officer; and,*

**WHEREAS,** *Todd Zambetti began his career as a part-time Deputy Ranger and advanced to full-time employment as a Ranger, he later was promoted to Senior Ranger, and ended his career as a Police Officer; and,*

**WHEREAS,** *Todd Zambetti was committed to enhancing his knowledge by participating in continuous learning opportunities in the Law Enforcement field attending training and professional development sessions over the span of his career; and,*

**WHEREAS,** *Todd Zambetti advanced in his skills as an officer enabling him to fulfill significant roles such as Firearms Instructor and Field Training Officer; and,*

**WHEREAS,** *Todd Zambetti continuously went beyond the call of duty serving patrons and the community and was recognized in 2005 with the Life Saving Award for his heroic actions during a swift water rescue in Rocky River; and,*

**WHEREAS,** *Todd Zambetti's dedication, leadership, and commitment to public safety has left a lasting impact on the community he served and his fellow officers; and,*

**WHEREAS,** *Todd Zambetti lead a career filled with service, mentorship and excellence that will continue to encourage and motivate the Police Department for days to come; and,*

**WHEREAS,** *Todd Zambetti's dedication has been a valued asset to Cleveland Metroparks. The products of his labor are appreciated and will not be forgotten.*

**NOW, THEREFORE, BE IT RESOLVED,** *that the Board of Park Commissioners of Cleveland Metroparks expresses its sincere appreciation to Todd Zambetti for his years of service and dedication in serving the citizens of Greater Cleveland.*



Yvette M. Ittu  
President, Board of Park Commissioners



Brian M. Zimmerman  
Chief Executive Officer



**CLEVELAND METROPARKS  
Appropriation Summary - 2025**

Object Code	Object Description	Original Budget			Total Prior Budget Amendments	Proposed Amendment #9 10/15/2025	Total	
		Baseline Budget	Carry Over Encumbrances	Total				
OPERATING								
51	Salaries	\$ 73,399,278	\$ -	\$ 73,399,278	\$ 89,333	\$ 175,000	A	\$ 73,663,611
52	Employee Fringe Benefits	25,356,338	121,139	25,477,477	35,000	7,820	B	25,520,297
53	Contractual Services	20,467,911	1,996,507	22,464,418	113,279	4,768	C	22,582,465
54	Operations	33,738,465	4,189,319	37,927,784	612,933	(95,692)	D	38,445,025
	Operating Subtotal	152,961,992	6,306,966	159,268,958	850,545	91,896		160,211,399
CAPITAL								
571	Capital Labor	\$ 1,053,294	\$ 39,691	\$ 1,092,985	\$ -	\$ -		1,092,985
572	Capital Construction Expenses	94,780,279	16,182,752	110,963,031	23,556,535	4,488,206	E	139,007,771
574	Capital Equipment	3,949,389	1,618,677	5,568,066	783,965	198,659	F	6,550,689
575	Zoo Animals	100,000	500	100,500	-	-		100,500
576	Land	2,500,000	59,573	2,559,573	-	-		2,559,573
	Capital Subtotal	102,382,962	17,901,192	120,284,154	24,340,500	4,686,864		149,311,519
TOTALS								
Grand totals		\$ 255,344,954	\$ 24,208,158	\$ 279,553,112	\$ 25,191,045	\$ 4,778,760		\$ 309,522,917

**OPERATING**

**51 SALARIES**

\$ 135,000 Transfer of appropriations from Operations to Seasonal Salaries for Park Operations  
 Net budget effect is zero

\$ 40,000 Increase of appropriations in Full-Time Salaries for Human Resources Key/Tri-C Metroparks Scholars program  
 Appropriation increase will be covered by KeyBank Foundation restricted fund

**A** \$ 175,000 Total increase (decrease) to Salaries

**52 FRINGE BENEFITS**

\$ 7,820 Increase of appropriations in PERS and Medicare for Human Resources Key/Tri-C Metroparks Scholars program  
 Appropriation increase will be covered by existing and new Enterprise charges for services

**B** \$ 7,820 Total increase (decrease) to Fringe Benefits

**53 CONTRACTUAL SERVICES**

\$ 550 Transfer of appropriations from Operations to Other Contractual Services for Park Operations  
 Net budget effect is zero

\$ 4,218 Transfer of appropriations from Operations to Other Contractual Services for Development  
 Net budget effect is zero

**C** \$ 4,768 Total increase (decrease) to Contractual Services

**54 OPERATIONS**

\$ (135,000) Transfer of appropriations from Various Operations to Salaries for Park Operations  
 Net budget effect is zero

\$ (550) Transfer of appropriations from Various Operations to Contractual Services for Park Operations  
 Net budget effect is zero

\$ (4,218) Transfer of appropriations from Postage & Mailing Expense to Contractual Services for Development  
 Net budget effect is zero

\$ 15 Increase of appropriations in Tools & Non-Capital Equipment for Police for patrol boat bow cover cost increase  
 Appropriation increase will be covered by existing Federal DEA funds

\$ 4,061 Increase of appropriations in Miscellaneous Operations and Program Supplies for Human Resources Volunteer Services tickets  
 and guest giveaways  
 Appropriation covered by existing Volunteer Services restricted funds

\$ 40,000 Increase of appropriations in Sponsorship Expense for Zoo Gorilla SAFE program  
 Appropriation covered by existing Gorilla SAFE donations

**D** \$ (95,692) Total increase (decrease) to Operations

**\$ 91,896 TOTAL INCREASE (DECREASE) TO OPERATIONS**

**CAPITAL**

**572 CAPITAL CONSTRUCTION EXPENSES**

\$ 3,686,864 Increase of appropriations in Capital Contracts for Irishtown Bend Park project  
 Appropriation increase will be covered by new funds from LAND Studio for Osborn/Plural Park Component contract

\$ 1,000,000 Increase of appropriations in Capital Contracts for Cleveland Lakefront Bikeway E. 9th to E. 55th, milestone #1  
 Appropriation increase will be covered by new Mandel Foundation donations

\$ (198,659) Transfer of appropriations from Capital Contracts to Capital Equipment for Park Operations  
 Net budget effect is zero

**E** \$ 4,488,206 Total increase (decrease) to Capital Construction Expenses

**574 CAPITAL EQUIPMENT**

\$ 198,659 Transfer of appropriations from Capital Construction Expenses to Miscellaneous Capital Equipment for Park Operations  
 Net budget effect is zero

**F** \$ 198,659 Total increase (decrease) to Capital Equipment

**\$ 4,686,864 TOTAL INCREASE (DECREASE) TO CAPITAL**

**\$ 4,778,760 GRAND TOTAL - INCREASE (DECREASE) FOR AMENDMENT**

## Golf - All Courses

GOLF - ALL COURSES			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
Bonus Rounds Loyalty Program	Bonus Rounds Loyalty Program	\$30	\$35

## Golf - Concessions

GOLF - CONCESSIONS			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
Concessions	Menu prices will fluctuate with suppliers, market value, availability and brands; however, prices will be set at a fair and equitable value. Menu prices will be determined at the beginning of each respective season and will be available upon request.		
Canopy Rental	Shawnee Hills & Seneca	\$50 fee waived with \$100 concession purchase	\$50 fee waived with \$100 concession purchase
	Big Met Grille Terrace Rental	\$100 an hr., or \$600 for 6 hrs. or more. Fee waived for golf outings that purchase greens fees, along with food & beverage.	\$100 an hr., or \$600 for 6 hrs. or more. Fee waived for golf outings that purchase greens fees, along with food & beverage.
	Sleepy Hollow Valley View Rental	\$125 an hr., or \$750 for 6 hrs. or more. Fee waived for golf outings that purchase greens fees along with food & beverage.	\$125 an hr., or \$750 for 6 hrs. or more. Fee waived for golf outings that purchase greens fees along with food & beverage.

Rates for juniors (17 & under) and seniors (persons age 60 and over) apply all day, Monday thru Friday, and weekends and holidays after 2 pm from the opening of the course through Tuesday after Columbus Day. Replay rates and space available.

Leagues are eligible for Bonus Rounds; however, individual golfers must each buy a membership.

Individual golf outings, league or shotgun rates may vary based on course availability and/or market at the discretion of the Director of Golf Operations.

"Spring/Fall" and discounted rates (up to and including the fall rate) depend on weather, course conditions and market.

Note: Power car, handcart and club rentals include sales tax. Golf outings/small group outings must be scheduled in advance by contract.

Price modification can be initiated by the Director of Golf Operations when utilizing marketing solutions like "Golf Now" or CMP website.

Golf - Manakiki and Sleepy Hollow Courses

MANAKIKI AND SLEEPY HOLLOW COURSES			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
Greens Fees	18-hole Weekdays, (Monday-Thursday)	\$38	\$38
	9-hole Weekdays, (Monday- Thursday)	\$21	\$21
	18-hole Friday	\$45	\$45
	9-hole Friday	\$26	\$26
	18-hole Weekends/ Holidays	\$51	\$51
	9-hole Weekends/ Holidays	\$29	\$29
	Jr./Sr. 18-hole Weekdays (Mondays- Thursday)	\$21/\$24	\$21/\$28
	Jr./Sr. 9-hole Weekdays (Monday- Thursday)	\$13/\$15	\$13/\$17
	Jr./Sr. 18-hole Friday	\$21/\$27	\$21/\$31
	Jr./Sr. 9-hole Friday	\$15/\$18	\$15/\$20
	Jr./Sr. 18-hole Weekends/ Holidays after 2 pm	\$21/\$27	\$21/\$31
	Jr./Sr. 9-hole Weekends/ Holidays after 2 pm	\$15/\$18	\$13/\$20
	Spectator (walking) with signed waiver	\$0	\$0

## Golf - Manakiki and Sleepy Hollow Courses

MANAKIKI AND SLEEPY HOLLOW COURSES			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
USGA Handicap Service	Handicap Fee	\$45	\$45
Practice Area	Practice Tee - Manakiki	\$5	\$5
Power Cars	9-hole (per player/ spectator; includes tax)	\$8 Sleepy Hollow / \$9 Manakiki	\$8 Sleepy Hollow / \$9 Manakiki
	18-hole (per player/ spectator; includes tax)	\$14 Sleepy Hollow / \$16 Manakiki	\$14 Sleepy Hollow / \$16 Manakiki
	Extra 9-hole (per player/ spectator; includes tax)	\$6 Sleepy Hollow / \$7 Manakiki	\$6 Sleepy Hollow / \$7 Manakiki
Hand Carts	9-hole	\$5	\$5
	18-hole	\$7	\$7
Club Rental	9-hole regular clubs	\$15	\$15
	18-hole regular clubs	\$25	\$25
	9-hole premium club rental	\$25	\$25
	18-hole premium club rental	\$40	\$40
	9-hole junior clubs	\$5	\$5
	18-hole junior clubs	\$8	\$8

## Golf - Manakiki and Sleepy Hollow Courses

MANAKIKI AND SLEEPY HOLLOW COURSES			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
Driving Range (Sleepy Hollow Only)	Small/Medium/Large	\$6/\$10/\$14	\$6/\$10/\$14
Golf Pro Lessons	Individual-Clubhouse Manager/PGA Head Professional	\$45/\$55 half hr.	\$55/\$65 half hr.
		\$70/\$85 hr.	\$80/\$95 hr.
Golf Outings	Tee time or Shotgun Events	Variable	Variable

Golf - Manakiki and Sleepy Hollow Courses

MANAKIKI AND SLEEPY HOLLOW COURSES			
DESCRIPTION	DURING LOW USE (SPRING/FALL)	2025 RATES	2026 RATES
Greens Fees	9-hole Weekdays	\$15	\$15
	9-hole Weekends	\$18	\$18
	18-hole Weekdays	\$24	\$24
	18-hole Weekends	\$27	\$27
	Jr./Sr. 9-hole Weekdays	\$12/\$13	\$12/\$13
	Jr./Sr. 9-hole Weekends	\$12/\$15	\$12/\$15
	Jr./Sr. 18-hole Weekdays	\$16/\$19	\$16/\$19
	Jr./Sr. 18-hole Weekends	\$16/\$22	\$16/\$22

# Golf - Little Met/Mastick Woods/Washington Golf Learning Center

GOLF - LITTLE MET, MASTICK WOODS/WASHINGTON GOLF LEARNING CENTER			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
Greens Fees	9-hole Weekdays	\$14	\$14
	9-hole Weekends/ Holidays	\$16	\$16
	Jr./Sr. 9-hole Weekdays	\$7/\$9	\$7/\$10
	Jr./Sr. 9-hole Weekends/ Holidays after 2 pm	\$7/\$9	\$7/\$10
	First Tee Junior 9-hole Weekdays (Washington Only)	\$1	\$1
	Spectator (Walking) with signed waiver	\$0	\$0
Foot Golf (Mastick Woods Only)	18-hole Regular	\$11	\$11
	18-hole Weekends/ Holidays	\$13	\$13
Power Cars	9-hole (per player/spectator; includes tax)	\$8	\$8
Hand Carts	9-hole	\$5	\$5
Club Rentals	9-hole regular clubs	\$15	\$15
	9-hole Jr. clubs	\$7	\$7
Soccer Ball Foot Golf Rental (Mastick Woods Only)	Soccer Ball Rental	\$4	\$4
Driving Range (Washington Only)	Small/Medium/Large	\$6/\$10/\$14	\$6/\$10/\$14
Short Game Practice Area/ Putting Green (Washington Only)	Short Game Area - Ball Tube and one hour use	\$6	\$6
	Short Game Combo- Ball Tube Combo (one hour use & driving range)	\$8	\$8



**Golf - Little Met/Mastick Woods/Washington Golf Learning Center**

<b>GOLF - LITTLE MET, MASTICK WOODS/WASHINGTON GOLF LEARNING CENTER</b>			
<b>DESCRIPTION</b>	<b>DURING PEAK USE (MARCH-OCTOBER)</b>	<b>2025 RATES</b>	<b>2026 RATES</b>
Golf Pro Lessons	Individual - Clubhouse manager or Lead Instructor/PGA Head Professional	\$35/\$55 half hr.	\$55/\$65 half hr.
		\$55/\$85 hr.	\$80/\$95 hr.
Golf Outings	Tee time or Shotgun Events	Variable	Variable

**Golf - Little Met/Mastick Woods/Washington Golf Learning Center**

<b>GOLF - LITTLE MET/MASTICK WOODS/WASHINGTON GOLF LEARNING CENTER</b>			
<b>DESCRIPTION</b>	<b>DURING LOW USE (SPRING/FALL)</b>	<b>2025 RATES</b>	<b>2026 RATES</b>
Greens Fees	9-hole Weekdays, Weekends/Holidays	\$10	\$10
	Jr./Sr. 9-hole Weekdays, Weekends/Holidays	new	\$7/\$9
Foot Golf (Mastick Woods Only)	18-hole (All Golfers)	\$9	\$9

Golf - Big Met, Seneca, Shawnee, and Ironwood Courses

GOLF - BIG MET, SENECA, SHAWNEE, AND IRONWOOD COURSES			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
Greens Fees	18-hole Weekdays (Monday-Thursday)	\$31	\$31
	9-hole Weekdays (Monday-Thursday)	\$18	\$18
	18-hole Friday	\$34	\$34
	9-hole Friday	\$20	\$20
	18-hole Weekends/Holidays	\$37	\$37
	9-hole Weekends/Holidays	\$23	\$23
	Jr./Sr. 18-hole Weekdays (Monday- Thursday)	\$18/\$21	\$18/\$24
	Jr./Sr. 9-hole Weekdays (Monday- Thursday)	\$10/\$13	\$10/\$15
	Jr./Sr. 18-hole Friday	\$18/\$24	\$18/\$27
	Jr./Sr. 9-hole Friday	\$10/\$15	\$10/\$17
	Jr./Sr. 18-hole Weekends/Holidays after 2 pm	\$18/\$24	\$18/\$27
	Jr./Sr. 9-hole Weekends/ Holidays after 2 pm	\$10/\$15	\$10/\$17

Golf - Big Met, Seneca, Shawnee, and Ironwood Courses

GOLF - BIG MET, SENECA, SHAWNEE, AND IRONWOOD COURSES			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
Greens Fees	Par 3 Weekdays (Shawnee Hills Only)	\$12	\$12
	Par 3 Weekends/Holidays (Shawnee Hills Only)	\$14	\$14
	Jr./Sr. Par 3 Weekdays (Shawnee Hills Only)	\$7/\$8	\$7/\$8
	Spectator (Walking) with signed waiver	\$0	\$0

## Golf - Big Met, Seneca, Shawnee, and Ironwood Courses

GOLF - BIG MET, SENECA, SHAWNEE, AND IRONWOOD COURSES			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
USGA Handicap Service	Handicap Fees	\$45	\$45
Foot Golf	18-hole Regular	\$11	\$11
	18-hole Weekends/Holidays	\$13	\$13
Power Carts/Tempo Walk	9-hole (per player/ spectator; includes tax)	\$8	\$8 (Ironwood \$9)
	18-hole (per player/ spectator; includes tax)	\$14	\$14 (Ironwood \$16)
	Extra 9-hole (per player/ spectator; includes tax)	\$6	\$6 (Ironwood \$7)
Hand Carts	9-holes	\$5	\$5
	18-holes	\$7	\$7
Club Rentals	9-hole premium club rental	\$25	\$25
	18-hole premium club rental	\$40	\$40
	9-hole regular clubs	\$15	\$15
	18-hole regular clubs	\$25	\$25
	9-hole Jr. clubs	\$5	\$5
	18-hole Jr. clubs	\$8	\$8
Soccer Ball/Foot Golf Rental (Shawnee Hills Only)	Soccer Ball Rental	\$4	\$4
Short Game Practice Area/ Putting Green (Seneca Only)	Short Game Area-Ball Tube and one hour used	new	\$6
	Short Game Combo-Ball Tube Combo one hour use and Driving Range	new	\$8
Driving Range (Shawnee Hills and Seneca Only)	Small/Medium/Large	\$6/\$10/\$14	\$6/\$10/\$14
Golf Pro Lessons	Individual (Clubhouse Manager/ PGA Pro)	\$45/\$55 half hr.	\$55/\$65 half hr.
		\$70/\$85 hr.	\$80/\$95 hr.
Golf Outings	Tee time or Shotgun Events	Variable	Variable

## Golf - Big Met, Seneca, Shawnee, and Ironwood Courses

GOLF - BIG MET, SENECA, SHAWNEE, AND IRONWOOD COURSES			
DESCRIPTION	DURING PEAK USE (MARCH-OCTOBER)	2025 RATES	2026 RATES
Ski Rentals	Cross Country Ski Rental - Adult Weekdays	\$12 first hr.	\$12 first hr.
		\$7 each extra hr.	\$7 each extra hr.
	Cross Country Ski Rental - Child (12 & under), Weekdays	\$7 first hr.	\$7 first hr.
		\$3 each extra hr.	\$3 each extra hr.
	Cross Country Ski Rental - Adult, Weekends & Holidays	\$14 first hr.	\$14 first hr.
		\$7 each extra hr.	\$7 each extra hr.
Snowshoe Rentals	Snowshoe Rental - Adult, Weekdays	\$10 first hr.	\$10 first hr.
		\$5 each extra hr.	\$5 each extra hr.
	Snowshoe Rental - Child (12 & under) Weekdays	\$5 first hr.	\$5 first hr.
		\$2 each extra hr.	\$2 each extra hr.
	Snowshoe Rental - Adult, Weekends/ Holidays	\$12 first hr.	\$12 first hr.
		\$5 each extra hr.	\$5 each extra hr.
Clubhouse Room Rental	Year Round	\$6 first hr.	\$6 first hr.
		\$2 each extra hr.	\$2 each extra hr.
Clubhouse Room Rental	Year Round	See Concessions	See Concessions

Golf - Big Met, Seneca, Shawnee, and Ironwood Courses

GOLF - BIG MET, SENECA, SHAWNEE, AND IRONWOOD COURSES			
DESCRIPTION	DURING LOW USE (SPRING/FALL)	2025 RATES	2026 RATES
Greens Fees	9-hole Weekends/ Holidays	\$14	\$14
	9-hole Weekdays	\$12	\$12
	18-hole Weekends/Holidays	\$23	\$23
	18-hole Weekdays	\$21	\$21
	Jr./Sr. 9-hole Weekdays, Weekends/Holidays	\$10/\$11	\$10/\$11
	Jr./Sr. 18-hole Weekdays, Weekends/Holidays	\$14/\$16	\$14/\$16
Par 3 (Shawnee Hills Only)	9-hole (All Golfers)	\$9	\$9
Foot Golf (Shawnee Hills Only)	18-hole (All Golfers)	\$9	\$9

Marketing - Special Events and Experiences

MARKETING			
DESCRIPTION	SPECIAL EVENTS AND EXPERIENCES	2025 RATES	2026 RATES
Shelters	Tier I		
	-Weekdays (Monday-Friday)	\$250	\$250
	-Weekends (Saturday, Sunday & Holidays)	\$350	\$350
	Tier II		
	-Weekdays (Monday- Friday)	\$175	\$175
	-Weekends (Saturday, Sunday & Holidays)	\$250	\$250
All Park Reservations	Special Event (Monday-Sunday)	\$100-\$50,000	\$100-\$50,000
Ball Diamonds	Monday-Friday	\$100/4hrs.	\$100/4hrs.
Athletic & Multipurpose Fields	(Monday-Sunday)	\$100/4hrs.	\$100/4hrs.
Commercial Photo	Half Day	\$500 (6 hrs. or less)	\$500 (6 hrs. or less)
	Full Day	\$1,000 (6-24 hrs. consecutive)	\$1,000 (6-24 hrs. consecutive)

## Marketing - Special Events and Experiences

MARKETING			
DESCRIPTION	SPECIAL EVENTS AND EXPERIENCES	2025 RATES	2026 RATES
Trackless Train		\$5.00-\$7.00 pp	\$5.00-\$7.00 pp
Non-MP Programs/ Overnights/ Camps		\$30-\$250	\$30-\$250
Common use of existing photo, slide, video or illustrations	Image use	\$200/image	\$200/image
	Video	\$75/minute	\$75/minute
Speakers Bureau	Presentation within tax district	No Charge	No Charge
	Presentation outside tax district	No Charge	No Charge
Exercise/Fitness/Dog Training, etc. (for profit groups)	(Scheduled in general area - limited to 25 registrants per session, depending on area used).		
	(Equipment offered in nine iconic areas when permit issued for preservable picnic shelters)		
*Lakefront		\$100-\$50,000	\$100-\$50,000
**Races & A-thons		\$200-\$20,000	\$200-\$20,000
***Rivergate		\$250-\$50,000	\$250-\$50,000
Weddings	Ceremonies scheduled in general/shared-use areas (never in general public shelters) or any Park District Facility	\$150-\$500 per 2 hrs.	\$150-\$500 per 2 hrs.



## Marketing - Special Events and Experiences/Retail

MARKETING			
DESCRIPTION	SPECIAL EVENTS AND EXPERIENCES	2025 RATES	2026 RATES
Rowboats, Canoes, Single Kayaks, Stand-up Paddleboard, and Corcl	1 Hour	\$22	\$25
Tandem Kayaks	1 Hour	\$34	\$35
Paddle Boat with Canopy	20-30 minutes	\$15-\$20	\$15-\$20
	1 Hour	\$34	\$34
Pontoon Boat	9 persons (2-hour limit per renter)	\$75	\$50-\$100
	12 person (2-hour limit per renter)	\$85	\$50-\$100
Retail Beach Rentals	Beach Cabana	\$10-\$20	\$10-\$20
	Beach Lounge Chair	\$5-\$10	\$5-\$10
	Beach Umbrella	\$5-\$10	\$5-\$10
	Locker Rental	\$5	\$5
	Games	\$20	\$20

\*Price to be quoted based on number of attendees and or square footage utilized, as well as additional needs such as fencing, portable restrooms, refuse, operations, marketing and police staff support, food and beverage. Price ranges from \$100-\$50,000.

\*\*Price to be quoted based on number of attendees and or square footage utilized, as well as additional needs such as fencing, portable restrooms, refuse, operations, marketing and police staff support, food and beverage. Price ranges from \$200-\$20,000.

\*\*\*Price to be quoted based on number of attendees and or square footage utilized, as well as additional needs such as fencing, portable restrooms, refuse, operations, marketing and police staff support, food and beverage. Price ranges from \$250-\$50,000.

## Real Estate

REAL ESTATE			
DESCRIPTION	REAL ESTATE	2025 RATES	2026 RATES
Request for Access and Improvements on Cleveland Metroparks Property	Cleveland Metroparks often receives requests to access Cleveland Metroparks property to make, maintain, or modify certain improvements. These requests are typically for public or quasi-public improvements/ maintenance thereof, such as sewers, water lines, gas lines, electrical lines, roads and driveways, drainage controls, rights-of-way, culverts, bridges, due diligence investigations or similar projects. Cleveland Metroparks evaluates each of these requests to determine how it would impact the park whether it be from a natural resource, infrastructure, or park guest perspective. This evaluation process considers all details of the project and can result in the denial of the request, compensation for such a request, or certain requirements to limit negative effects to Cleveland Metroparks.	\$150 - \$10,000	\$150 - \$10,000
Deed Restrictions Modification Request	Deed restrictions are recorded property interests held by Cleveland Metroparks upon adjacent property. The recorded deed restrictions typically create a protected buffer that controls land use adjacent to Cleveland Metroparks' property. Deed restrictions are legal property rights under Ohio law and Cleveland Metroparks considers deed restrictions to be a critical mechanism to maintaining the integrity of the natural and cultural resources of Cleveland Metroparks. Cleveland Metroparks takes any review of adjacent land use and conflicts with deed restrictions very seriously and strives to preserve the vision of Cleveland Metroparks' founders by maintaining and enforcing these restrictions.	\$150 - \$10,000	\$150 - \$10,000

Finance

FINANCE			
DESCRIPTION	FINANCE	2025 RATES	2026 RATES
Fees	Non-clearing, * returned checks	\$30/check	\$30/check

# Chalet

CHALET			
DESCRIPTION	CHALET	2025 RATES	2026 RATES
SPRING, SUMMER, AND FALL RENTALS			
May-September Sat/Sun 10:30AM-10:30PM	Basic Chalet/Tent	\$700	\$700
	Chalet/Tent/Concessions	\$750	\$750
	Early Entry	\$100/hr.	\$100/hr.
	3-Hour Pre-Event Planning	\$400/\$150 each addt'l hr.	\$400/\$150 each addt'l hr.
10:30PM-midnight	After Hours Fee	\$200/hr.	\$200/hr.
Sat/Sun 10:30am-10:30pm	Wedding & Special Event Package (Includes building, concession, 2-tents, 3-hours pre-event planning, janitorial services after event - 150 guests or less)	\$1,600	\$1,600
Mon-Fri 10:30am-10:30pm	Wedding & Special Event Package (Includes building, concession, 2-tents, 3-hours pre-event planning, janitorial services after event - 150 guests or less)	\$1,500	\$1,500
	Add Wedding Arch and Chair Rental - 100 guests	\$450	\$450
	Over 150 guest - additional fee per 100 guests	\$125	\$125
	Police	Current Rate	Current Rate
10:30PM-midnight	After Hours Fee	\$200/hr.	\$200/hr.
Half Day - PM Friday Evening 5:00p m-10:30pm	Basic Chalet/Tent	\$600	\$600
	Chalet Concession	\$650	\$650
	Early Entry	\$100/hr.	\$100/hr.

# Chalet

CHALET			
DESCRIPTION	CHALET	2025 RATES	2026 RATES
SPRING, SUMMER, AND FALL RENTALS			
Hayride Private Events	Hourly Rental (3 hour minimum) as available- October or as available Sunday-Thursday, Friday & Saturday after 5pm only	\$100-\$150/hr.	\$100-\$150/hr.
Additional Charges	Police	Current Rate	Current Rate
	Hayride: 4 trips minimum /maximum 25 riders	\$400	\$400
	Additional trips over 4	\$100/each trip over 4	\$100/each trip over 4
	Tent Rental (small size avl.)	\$60-\$400	\$60-\$400
Business Day Mon- Fri 8am-4pm	Basic Chalet/Tent	\$600	\$600
	Chalet/Refrigerator/Tent	\$650	\$650
	Early Entry	\$100/hr.	\$100/hr.
	Birthday Party Rental (During Public Hours- Designated Times. Food must be purchased from Concession. May bring a birthday cake).	\$100-\$600	\$100-\$600
Season Passes	Individual Adult	\$85	\$85
	Individual Child	\$70	\$70
	Family (up to 4)	\$250	\$250
Pre-Holiday Season Pass (through December 24th)	Individual Adult	\$85	\$85
	Individual Child	\$70	\$70
	Family (up to 4)	\$225	\$225
Admission Weekends/ Holidays	Adult	\$15	\$15
	Child	\$13	\$13
	One-Ride Ticket	\$8	\$8
	One Ride Upgrade (adult/ child)	\$7/\$5	\$7/\$5
Group Admission	Adult	\$14	\$14
	Child	\$12	\$12
	Locker Fees	\$1	\$1
Discount	Military Discount (maxim. 6 people - Military ID required)	\$12/each max 6	\$12/each max 6

## Chalet

CHALET			
DESCRIPTION	CHALET	2025 RATES	2026 RATES
SPRING, SUMMER, AND FALL RENTALS			
Private Rental	100 patrons, 3-hr rental	\$1,200	\$1,300
	Over 100 patrons	\$12/each	\$12/each
	Additional hour of private tobogganing following initial 3 hr. rental - 100 patrons	\$500	\$500
	Early Entry -Set up	\$100/hr.	\$100/hr.
	After Event Building Use (Non-Tobogganing)	\$200/hr.	\$200/hr.
Additional Charges	Police	Current Rate	Current Rate
Saturday Hayrides	Tent Rental only	\$300	\$300
	Tent and 1 Hay Wagon	\$450	\$450
	Tent and 2 Hay Wagons	\$600	\$600
	Tent and 3 Hay Wagons	\$750	\$750
	Tent and 4 Hay Wagons	\$900	\$900
	No Public hayrides on Sunday	\$250/wagon	\$250/wagon

## Chalet - Concessions

CHALET			
DESCRIPTION	CONCESSIONS	2025 RATES	2026 RATES
Manager approved discounted rates may apply based on market and/or availability. Non-profit organizations receive a 10% discount on spring, summer and fall rentals.			

## Ledge Pool

LEDGE POOL			
DESCRIPTION	LEDGE POOL	2025 RATES	2026 RATES
Advanced Sale - Season Pass	Individual (tax district)	\$95	\$105
	Individual (senior tax district)	\$48	\$53
	Individual (non-tax district)	\$115	\$125
	Individual (senior non-tax district)	\$58	\$63
	Family (2-6 people, tax district)	\$160	\$175
	Family (senior - 2-6 people, tax district)	\$80	\$88
	Family (2-6 people, non-tax district)	\$190	\$205
	Family (senior - 2-6 people, non-tax district)	\$95	\$103
(Pre-Season Rates; January - May 1st)			
Season Pass	Individual (tax district)	\$105	\$115
	Individual (senior tax district)	\$53	\$58
	Individual (non-tax district)	\$120	\$130
	Individual (senior non-tax district)	\$60	\$65
	Family (2-6 people, tax district)	\$175	\$190
	Family (senior 2-6 people, tax district)	\$88	\$96
	Family (2-6 people, non-tax district)	\$205	\$220
	Family (senior 2-6 people, non-tax district)	\$103	\$111
	Season Pass ID Replacement	\$8	\$8
	Child Care Provider/Additional Family Member Pass	\$70	\$80
Admissions	Adult	\$10	\$10
	Child (3-11 years)	\$8	\$8
	Child (2 years and under)	Free	Free
	Senior (65 and over)	\$5	\$5
	Advanced sale swim ticket	\$7	\$7
Admission Discount	Military Discount (maximum 6 people - Military ID required)	\$50% off	\$50% off
Swim Lessons	Non-member	\$85	\$90
	Member	\$65	\$70
Junior Lifeguarding Course	Non-member	\$85	\$100
	Member	\$65	\$80

## Ledge Pool

LEDGE POOL			
DESCRIPTION	LEDGE POOL	2025 RATES	2026 RATES
Lifeguard Course	Full Course	\$225	\$225
	Review Course	\$100	\$100
	Waterfront Lifeguard Module	\$100	\$100
	Lifeguard Instructor Course	\$225	\$225
	Water Safety Instructor Course	\$225	\$225
Pool Party Rent Package (tent/tables plus	Non-member	\$150	\$165
	Member	\$125	\$140
ARC	ARC CPR for the Professional Rescuer Challenge Course	\$60-\$90	\$65-\$95
	ARC Community CPR/First Aid	\$60-\$90	\$65-\$95
Swim Lessons	Private	\$35	\$40
	Boy Scout/Girl Scout Swim Badge Assessment	\$20	\$25
Ledge Rock Cafe Food Concession	Menu Prices will fluctuate with suppliers, market value, availability and brands. However, prices will be set at a fair and equitable value. Menu prices will be determined at the beginning of each respective season and will be available upon request.		

## Wallace Lake

WALLACE LAKE	
Wallace Lake Concession	Menu prices will fluctuate with suppliers, market value, availability and brands; however, prices will be set at a fair and equitable value. Menu prices will be determined at the beginning of each respective season and will be available upon request.



**E. 55th Marina**

MARINAS			
DESCRIPTION	E. 55TH MARINA	2025 RATES	2026 RATES
Docks (Jan.1- Dec. 31)	24' Dock (April 15 - October 16)	\$1,475	\$1,525
	28' Dock (April 15 - October 16)	\$1,725	\$1,775
	30' Dock (April 15 - October 16)	\$1,830	\$1,900
	32' Dock (April 15 - October 16)	\$1,950	\$2,010
	36' Dock (April 15 - October 16)	\$2,190	\$2,275
	40' Dock (April 15 - October 16)	\$2,430	\$2,525
	Fall extended Transient Dockage	\$250/November	\$275/November
	Additional Watercraft (with prior office approval)	\$200	\$250
	Transient Dockage	\$2/Ft./Night	\$2.50/Ft/Night

## Emerald Necklace Marina

MARINAS			
DESCRIPTION	EMERALD NECKLACE MARINA	2025 RATES	2026 RATES
Docks (Jan.1- Dec. 31)	7' Beam & under (May 1-October 16)	\$1,645	\$1,710
	7'1"-7'6" Beam (May 1-October 16)	\$1,785	\$1,855
	7'7"-8' Beam (May 1-October 16)	\$1,860	\$1,935
	8'1"-8'6" Beam (May 1-October 16)	\$2,020	\$2,100
	8'7"-9' Beam (May 1-October 16)	\$2,130	\$2,215
	9'1"-9'6" Beam (May 1-October 16)	\$2,240	\$2,330
	9'7"-10' Beam (May 1-October 16)	\$2,355	\$2,450
	10'1"-10'6" Beam (May 1-October 16)	\$2,470	\$2,565
	10'7"-11' Beam (May 1-October 16)	\$2,565	\$2,665
	11'1"-11'6" Beam (May 1- October 16)	\$2,680	\$2,785
	11'7"-12' Beam (May 1-October 16)	\$2,795	\$2,910
	Jet Ski In Water (May 1-October 16)	\$450	\$475
	Rack Dockage (May 1-April 30)	\$2,100	\$2,200
Storage	Summer Boat Storage (May 15-Sept. 30)	\$4.25/sq ft.	\$4.50/sq ft.
	Summer Trailer Storage (May 15-Sept. 30)	\$225	\$300
	Winter Storage (October 15-May 14)	\$18.99/ft.	\$18.99/ft.
	Kayak Locker	\$275	\$325

# Wildwood Marina

MARINAS			
DESCRIPTION	WILDWOOD MARINA	2025 RATES	2026 RATES
Boat Launch Facilities	Launch Fees (daily/seasonal/special event)	\$5-\$50	\$5-\$50
	Rivergate and Heritage Park Transient Docks	\$5 - \$15/hour	\$5 - \$15/hour
Food and Beverage Rental Spaces	Scenic Valley Room (Emerald Necklace Marina)	\$225/hr. Fri-Sun \$150/hr. Mon-Thur (min. 2 hrs.)	\$225/hr. Fri-Sun \$150/hr. Mon-Thur (min. 2 hrs.)
	Lock 44 Room (Merwin's Wharf)	\$150/hr. (min 2 hrs.)	\$150/hr. (min 2 hrs.)
Food and Beverage Rental Spaces	Green Space adjacent to Merwin's Wharf	\$100 hr. (min. 2 hrs.)	\$100 hr. (min. 2 hrs.)
	Merwin's Wharf Entire Restaurant (only on days when the restaurant is closed to the public)	\$200/hr.(min. 2 hrs.)	\$200/hr.(min. 2 hrs.)
* Water Taxi	Boarding Pass	\$0-\$25	\$0-\$25
	Private Boat Rental (weddings/ company outings) subject to limits of water taxi schedule	\$200/hr. (min. 2 hrs.)	\$200/hr. (min. 2 hrs.)
Parking Lots	Hourly Parking Rate	\$2-10	\$2-10
	Daily Rate	\$5-\$15	\$5-\$15
	Special Event Rate	\$10-\$50	\$10-\$50
*Cleveland Metroparks may decide to waive water taxi fees if corporate sponsorship is secured.			

**Zoo**

<b>ZOO</b>			
<b>DESCRIPTION</b>	<b>ZOO</b>	<b>2025 RATES</b>	<b>2026 RATES</b>
Admission	Adult (ages 12 and over)	\$21.50	\$21.50-\$26.00
	Senior (ages 62 and over)	\$19.50	\$19.50-\$24.00
	Junior (ages 2 to 11)	\$17.50	\$17.50-\$22.00
	Child (under 2 years of age)	Free	Free
	In-County School Groups - Ages 2-17	\$2.00-3.00	\$2-\$5
	In-County School Group Chaperones - Ages 18+	\$4.00-\$5.00	\$4-\$7
	Out-of-County School Groups – Ages 2- 17	\$6.50-\$7.50	\$6.50-\$9.50
	Out-of-County School Group Chaperones - Ages 18+	\$6.50-\$7.50	\$6.50-\$9.50
	Youth Groups - Ages 2-17	\$8.00	\$8-\$10
	Youth Group Chaperones - Ages 18+	\$8.00	\$8-\$10
	Group with Disability**	\$5.00	\$8-\$10
	Groups	\$14.00-\$16.00	\$15-\$18
	Walks and Runs	\$7.00-\$13.00	\$7-\$13
	Military (and immediate family)	\$11.00	\$12-\$15
	Reciprocal Zoo Membership	\$11.00	\$9-\$15
	Rainforest/Primate Forest Admission on Free Monday	N/A	\$8-\$10
	Free Hours: Residents of Cuyahoga County and Hinckley Township of Medina County will receive free-exempt Zoo only admission on Mondays except legal holidays that fall between Memorial Day-Labor Day.		
Giraffe Feeding	General Public (ages 2 and older)	\$3 (3 for \$6)	\$3 (3 for \$6)
	Zoo Society Members	\$3 (3 for \$6)	\$3 (3 for \$6)
Packages	Admission to the Zoo and The RainForest, selected food packages. Arrangements are made in advance through the Special Events and Experiences office, maximum of 20 guests. (Aramark remits food sales monthly).		
	Birthday Party Package	\$400-\$800	\$400-\$800
	Live Animal Encounter	\$250	\$250

**Zoo**

<b>ZOO</b>			
<b>DESCRIPTION</b>	<b>ZOO</b>	<b>2025 RATES</b>	<b>2026 RATES</b>
Other Fees	4D Theater	\$2-\$4	\$2-\$5
	Budgie Feed Stick - General Public	\$2-\$4	\$2-\$5
	Budgie Feed Stick - Member	\$2-\$4	\$2-\$5
	Train (per person charge) General Public	\$2-\$4	\$2-\$5
	Train (per person charge) Member	\$2-\$4	\$2-\$5
	Eagle Zip Adventure (single ride) General Public	\$9	\$10
	Eagle Zip Adventure (single ride) Member	\$8	\$9
	Adventure Keys	\$2	\$3
	Dragons---nonmember	\$2-\$4	N/A
	Dragons---member	\$2-\$4	N/A
	Swan Voyage	\$15-\$20	\$15-\$20
	Trackless Train	\$2-\$5	\$2-\$5
Wild Savings Pass	(includes unlimited Train, 4D Theater & Carousel, & Adventure Keys; also received \$1.00 off Giraffe Feed, Budgie Feed Stick, Zipline)		
	General Public	\$12-\$15	\$12-\$15
	Zoo Society Members	\$12-\$15	\$12-\$15
	Wild Savings Pass Bundle (all ages)	\$30-\$35	\$30-\$35
Annual Wild Savings Package for CZS Members	(includes Train, 4D Theater & Carousel; also receive \$1.00 off Giraffe Feed, Budgie Feed Stick, Zipline)		
	Family, Family Plus and Family Select Memberships	\$95	\$95-\$110
	Individual Plus & Senior Plus	\$59	\$59-\$79
Education Classes	Depending upon nature of program	\$4-\$7,000	\$4-\$7,000
Carousel	Carousel - General Public	\$2-\$4	\$2-\$4
	Carousel - Zoo society Members	\$2-\$4	\$2-\$4
	Unlimited Carousel Ride Pass General Public	\$8	\$8
	Unlimited Carousel Ride Pass Zoo Society Members	\$6	\$6

**Zoo**

<b>ZOO</b>			
<b>DESCRIPTION</b>	<b>ZOO</b>	<b>2025 RATES</b>	<b>2026 RATES</b>
Zoo Rentals	Total Zoo Rental	\$100-\$150,000	\$100-\$150,000
	Primate Forest	\$100-\$3,000	\$100-\$30,000
	Stillwater Place (Price to be quoted based on number of attendees and additional needs including food)	\$100-\$30,000	\$100-\$30,000
	Windows on the World Room	\$150-\$3,000	\$150-\$3,000
	Mandel Auditorium	\$150-\$3,000	\$150-\$3,000
	Palava Hut	\$500-\$5,000	\$500-\$5,000
	Tucker Court	\$300-\$3,000/day	\$300-\$3,000/day
	Primate Canopy	\$300-\$3,000/day	\$300-\$3,000/day
	Waterfowl Lake Tent	\$300-\$3,000/day	\$300-\$3,000/day
	Carousel 1 (Nature Nook)	\$300-\$3,000/day	\$300-\$3,000/day
	Carousel 2 (Wild Wonder)	\$300-\$3,000/day	\$300-\$3,000/day
	Primate, Cat & Aquatics	\$100-\$1,200	\$100-\$1,200
	Reinberger Homestead	\$800/night	\$800/night
	Wolf Cabin	\$1,000/night	\$800-\$1,000/night
	African Elephant Crossing	\$100-\$3,000/day	\$100-\$3,000/night
	Wade Hall and Deck	\$100-\$3,000/day	\$100-\$3,000/day
	Photos	\$100/hr.	\$100-250/hr.
	Premium Live Animal Encounters - Events	\$500	\$500
	Live Animal Encounter - Events	\$250	\$250-\$300
	Carousel or 4D after hours		\$250/hr.
	Ceremonies	\$500/90 min.	\$500/90 min.
	Eagle Zip Adventure after hours	\$250/60 min. 1 zip	\$250/60 min. 1 zip
		\$500/60 min. 2 zips	\$500/60 min. 2 zips

Groups: A group shall consist of 20 or more people. Arrangements for rates shall be made at least two weeks prior to visit. Payment must be received at least 72 hours prior to visit.

Groups that have not paid in advance will be canceled and charged full admission at the gate.

Groups/admissions/rental fees may vary based on availability and/or market at the discretion of the Executive Director of Cleveland Metroparks Zoo.

School groups: All schools and groups, public or private, are registered with the State Department of Education as a school and have an IRN number. Minimum group size: five (5) students and one (1) teacher.

Youth groups: Groups such as youth groups, church groups, boy and girl scouts and YMCA/YWCA, pre- schools and Headstarts not contained in a school building. Minimum group size: five (5) students and one (1) adult.

All School groups and Youth Groups may receive one free chaperone admission for each set of 10 juniors (age 2-17) registered in advance. Additional chaperones will receive discounted admission if registered in advance\*

A ratio of one (1) chaperone for every 10 students is the minimum required for all School Groups and Youth Groups. Bus driver for pre-registered group enters free.

Visitors with Disabilities: With a reservation, and at least five (5) clients, organizations bringing people with disabilities (physical and developmental) are admitted for the rate listed above per person, regardless of residency status. This group type cannot receive discounted admission for more chaperones than clients (max 1:1 ratio). Outside of a group reservation, one caregiver complimentary pass is available for a guest who brings a child with accessibility/disability needs.

Zoo-related organizations: Upon presentation of identification and/or membership cards, members of these organizations will be admitted free to the Zoo and the RainForest: AZA, AAZK, AAZV and Intermuseum Council.

\*Additional chaperones beyond the complimentary issuance for In-County School Groups, Out of County School Groups and Youth Groups will be at the group chaperone rates listed above.

\*\*Wish fulfillment and experience donation requests for terminally or critically ill individuals may deviate from this fee schedule but will remain in accordance with the standard operating procedure for those requests.

# Police

POLICE			
DESCRIPTION	POLICE	2025 RATES	2026 RATES
Fees	Non-clearing, * returned checks	\$30/check	\$30/check
Parking/Boat Launch Violation Fees	General Offense Parking/Boat Launch Ticket		
	-Fine remitted within 30 days	\$30	\$30
	-Fine remitted within 31-59 days	\$50	\$50
	-Fine remitted within 60-90 days	\$100	\$100
	Handicapped Parking Violation Fees		
	-Fine remitted within 30 days	\$250	\$250
	-Fine remitted within 31-59 days	\$350	\$350
	-Fine remitted within 60-90 days	\$500	\$500
Rivergate Heritage Parking	351.03 Prohibited Standing or Parking Spaces:		
	-A1 On sidewalk or trail; within 10 days	\$25	\$25
	-A1 On sidewalk or trail; after 10 days	\$35	\$35
	-A2 In front of driveway; within 10 days	\$25	\$25
	-A2 In front of driveway; after 10 days	\$35	\$35
	-A4 Within 10 ft of fire hydrant; within 10 days	\$25	\$25
	-A4 Within 10 ft of fire hydrant; after 10 days	\$35	\$35
	-A5 On crosswalk; within 10 days	\$25	\$25
	-A5 On crosswalk; after 10 days	\$35	\$35
	-A14 Where signs prohibit parking; within 10 days	\$25	\$25
	-A14 Where signs prohibit parking; after 10 days	\$35	\$35
	-A15 Within one foot of another parked vehicle; within 10 days	\$25	\$25
	-A15 Within one foot of another parked vehicle; after 10 days	\$35	\$35
	-A16 Parking lot, fee required; within 10 days	\$30	\$30
	-A16 Parking lot, fee required; after 10 days	\$40	\$40
	-351.04 Parking; handicapped location; within 30 days	\$250	\$250
	-351.04 Parking; handicapped location; within 31-50 days	\$350	\$350
	-351.04 Parking; handicapped location; within 51-90 days	\$500	\$500
Special Detail Fees	For patron-reserved park events	\$68/ hr. Officers	\$68/ hr. Officers
		\$81/hr. event supervisor	\$81/hr. event supervisor
Tow	General	\$40	\$40
Range Training Center	Annual Fee	\$750	\$750



## Park Operations

PARK OPERATIONS			
DESCRIPTION	PARK OPERATIONS	2025 RATES	2026 RATES
Conference Room Rental Weekdays & Weekend	Hickory Room (seats 70 max. auditorium style 50 max. classroom style)(includes use of room, kitchen with microwave and refrigerator (no stove) and building host fee; room set up; dishes/silverware/tablecloths/ pitchers/cups/glasses, dry-erase board with markers)	\$75/hr.(2hr. min)	\$75/hr.(2hr. min)
	Overhead Computer Projector Rental	\$25/hr.	\$25/hr.
Fishing Guide Permit	In County	\$50/annually	\$50/annually
	Out of County	\$100/annually	\$100/annually
Note: Rentals are not available for groups or organizations who produce revenue from an event or program taking place while renting a facility.			

## Outdoor Experiences

OUTDOOR EXPERIENCES			
DESCRIPTION	OUTDOOR EXPERIENCES	2025 RATES	2026 RATES
Outdoor Experiences	Classrooms and Conference Rooms	\$25-\$200/hr. (flat \$800/4 hr. fee for after-hours)	\$25-\$200/hr. (flat \$800/4 hr. fee for after-hours)
	Bus Tours	\$15-\$1,500	\$15-\$1,500
	Brecksville Nature Center Water Lab (Groups up to 30 participants) (May-Oct.)	\$30-\$70	\$30-\$70
	Summer Day Camps	\$2-\$5,500	\$2-\$5,500
	Value added public programs	\$2-\$5,000	\$2-\$5,000
	Outdoor Recreation Programs (See specific course offerings in catalogs)	\$5-\$1,200	\$5-\$1,200
	OE Equipment Rentals	\$5-\$100	\$5-\$100
	Group Programs	\$30-\$1,000	\$30-\$1,000
	Out of County Programs	\$50-\$500	\$50-\$750
	Virtual Programs	\$25-\$200	\$25-\$200
	Nature Preschool (camps & tuition)	\$100-\$10,000	\$100-\$10,000
Nature Centers	Monday-Sunday as available		
	Brecksville Trailside Program Center	\$200-\$3,000	\$200-\$3,000
	Rocky River	\$200-\$3,000	\$200-\$3,000
	North Chagrin	\$200-\$3,000	\$200-\$3,000
	CanalWay Center	\$200-\$3,000	\$200-\$3,000
	Watershed Stewardship Center	\$200-\$3,000	\$200-\$3,000
	Look About Lodge	\$200-\$3,000	\$200-\$3,000
	All Nature Centers (6PM-Midnight)	\$800	\$800
	Birthday Parties	\$200/2hr.	\$200/2hr.
	AV Rentals	\$30	\$30
	Clean Up Fee	Included in Fee	Included in Fee

**Resolution of Authorization  
Land and Water Conservation Fund  
Euclid Beach Playground and Pavilion  
October 15, 2025**

WHEREAS, the State of Ohio through the Ohio Department of Natural Resources, administers financial assistance for public recreation purposes, through the federal Land and Water Conservation Fund grant program, and

WHEREAS, Cleveland Metroparks desires financial assistance under the Land and Water Conservation Fund grant program,

WHEREAS, Cleveland Metroparks desires to construct an accessible nature-based play space and pavilion at Euclid Beach Park in the Euclid Creek Reservation, and

NOW, THEREFORE, be it resolved by the Board of Park Commissioners of the Cleveland Metropolitan Park District:

That the Board of Park Commissioners of the Cleveland Metropolitan Park District approves filing this application for financial assistance.

That Brian M. Zimmerman is hereby authorized and directed to execute and file an application with the Ohio Department of Natural Resources and to provide all information and documentation required to become eligible for possible funding assistance.

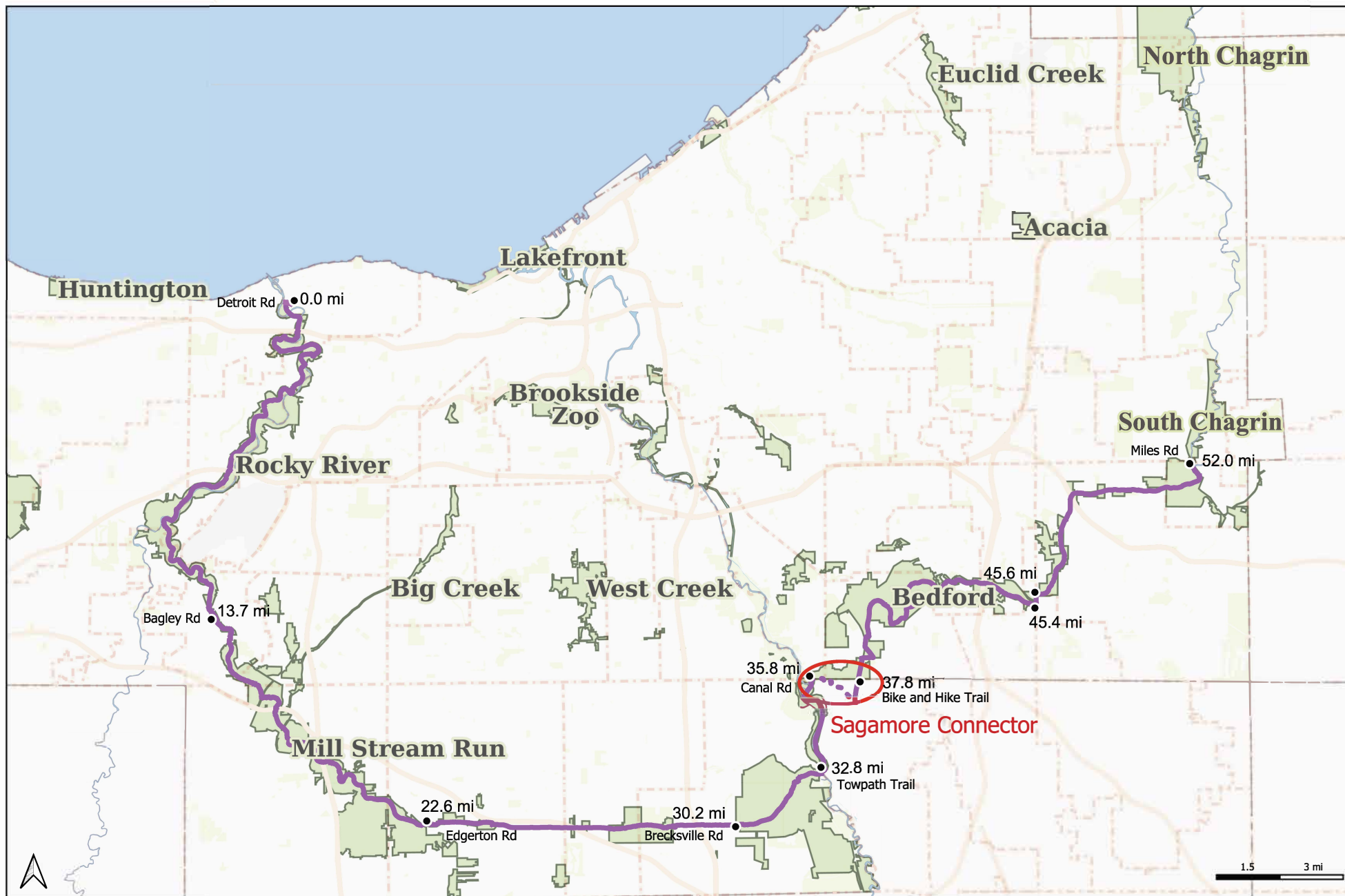
That the Board of Park Commissioners of the Cleveland Metropolitan Park District does agree to obligate the funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms of the Land and Water Conservation Fund grant program.

\_\_\_\_\_  
Yvette Ittu, President  
Board of Park Commissioners

**CERTIFICATE OF RECORDING OFFICER**

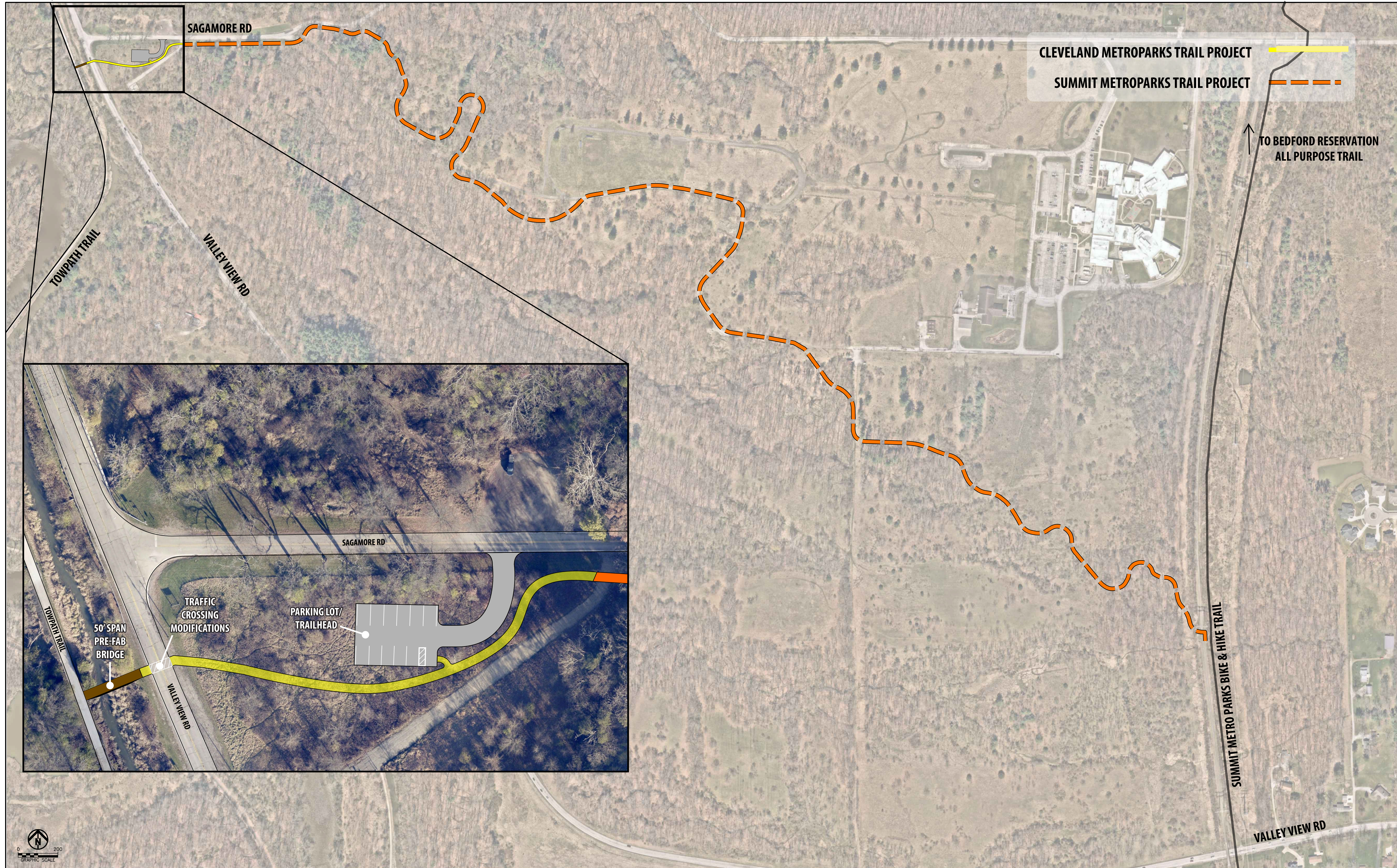
I the undersigned, hereby certify that the foregoing is a true and correct copy of the resolution adopted by Cleveland Metroparks on the 15<sup>th</sup> day of October 2025, and that I am duly authorized to execute this certificate.

\_\_\_\_\_  
Brian M. Zimmerman  
Chief Executive Officer



EMERALD NECKLACE ALL PURPOSE TRAIL





# SAGAMORE CONNECTOR TRAIL



The following vouchers have been reviewed as to legality of expenditure and conformity with the Ohio Revised Code.

Attest: \_\_\_\_\_

Chief Financial Officer

BE IT RESOLVED, that the payment of the following items, which may include Then and Now Certificates, are ratified by the Board of Park Commissioners. All expenditures have been reviewed and approved for payment by the Chief Financial Officer and Chief Executive Officer in accordance with the by-laws of the Board of Park Commissioners.

**Direct Disbursements** dated September 12, 2025 in the amount of \$112,455.27

**Printed Checks/EFT's** dated September 12, 2025 in the amount of \$2,772,411.71

**Wire Transfer** dated September 19, 2025 in the amount of \$5,616.00

**Direct Disbursement** dated September 19, 2025 in the amount of \$7,437.07

**Printed Checks/EFT's** dated September 19, 2025 in the amount of \$1,235,779.07

**Wire Transfers** dated September 26, 2025 in the amount of \$11,495.04

**Direct Disbursements** dated September 26, 2025 in the amount of \$112,460.27

**Printed Checks/EFT's** dated September 26, 2025 in the amount of \$2,529,459.75

**Wire Transfer** dated October 3, 2025 in the amount of \$4,185.65

**Printed Checks/EFT's** dated October 3, 2025 in the amount of \$1,596,595.20

**Net Payroll** dated August 24, 2025 to September 6, 2025 in the amount of \$1,926,868.78

**Withholding Taxes** in the amount of \$425,023.00

**Net Payroll** dated September 7, 2025 to September 20, 2025 in the amount of \$1,861,858.79

**Withholding Taxes** in the amount of \$397,262.98

**Bank Fees/ADP Fees** in the amount of \$83,094.79

**Cigna Payments** in the amount of \$881,065.69

**ACH Debits (First Energy; Sales Tax)** in the amount of \$257,115.26

**JP Morgan Mastercard** dated September 1, 2025 to September 30, 2025 in the amount of \$760,717.45

**OPERS** in the amount of \$1,429,472.45

**Total amount:** \$16,410,374.22

PASSED: October 15, 2025

Attest: \_\_\_\_\_

President of The Board of Park Commissioners

\_\_\_\_\_  
Chief Executive Officer

**RECOMMENDED ACTION:** That the Board of Park Commissioners approves **Resolution No. 25-10-143** listed above.

**RESOLUTION NO. 25-10-144**

The following vouchers have been reviewed as to legality of expenditure and conformity with the Ohio Revised Code.

Attest: \_\_\_\_\_

Chief Financial Officer

BE IT RESOLVED, that the payment of the following items, which may include Then and Now Certificates, are ratified by the Board of Park Commissioners. All expenditures have been reviewed and approved for payment by the Chief Financial Officer and Chief Executive Officer in accordance with the by-laws of the Board of Park Commissioners.

**JP Morgan Mastercard-Arborwear** dated September 1, 2025 to September 30, 2025 in the amount -\$38.20

**Total amount:** -\$38.20

PASSED: October 15, 2025

Attest: \_\_\_\_\_

President of The Board of Park Commissioners

\_\_\_\_\_

Chief Executive Officer

**RECOMMENDED ACTION:**

That the Board of Park Commissioners approves **Resolution No. 25-10-144** listed above.