



# **PLAN AND TIP AMENDMENTS: 3<sup>RD</sup> QUARTER STATE FISCAL YEAR 2024**

**Executive Committee  
February 2, 2024**

# ACTION REQUESTED

Request that the Executive Committee place the following item on the Board of Directors' agenda for March 2024:

- 3rd Quarter SFY 2024 Plan and TIP Amendments for:
  - Items 4.j: i-vi

## PREVIOUS ACTION

- Presented to Councils for information and input.
- Recommended by the Transportation Subcommittee and the Planning and Programming Committee

# BACKGROUND

## Concurrent Plan and TIP Amendment

Project Type	Project Name and Location	Primary Work Type	Cost	Plan/TIP Amendment
Road Rehab	CUY Clague Rd. Rehab, North Olmsted PID 113260	Rehabilitate Clague Road from Lorain Rd to Marion Rd. New pedestrian hybrid beacon at Alexander Rd/Little Clague Park. New north bound left turn lane by widening the intersection at Maple Ridge Rd.	\$860,988 ( <i>Current TIP</i> ) \$593,750 ( <i>STBG</i> ) \$2,848,970 ( <i>Updated TIP</i> )	Update project cost, which is above the threshold for a technical amendment
Road Resurfacing	GEA Wilson Mills Rd. Resurfacing	Rehabilitate Wilson Mills Rd., between Bainbridge Rd. and SR 306; approximately 6.75 miles in Chester and Munson Townships	\$2,000,000 ( <i>Total</i> ) \$800,000 ( <i>Potential STBG Commitment</i> )	Amend project to the TIP in place of GEA Washington St. Resurfacing, PID 112782, which had a previous NOACA STBG commitment.
Road Resurfacing and Drainage	OH NP CUVA 236381; Brecksville	Resurface Station Road, Station Parking Lot, and Improve Drainage Systems	\$550,000 ( <i>Federal Lands Transportation Program-FLTP</i> )	Amend project to the Plan and TIP

Reviewed under agenda item 4.i.

# BACKGROUND

## Concurrent Plan and TIP Amendment

Project Type	Project Name and Location	Primary Work Type	Cost	Plan/TIP Amendment
Roadway Major Rehabilitation	CUY IR 090 06.69 Major Rehab; Cleveland, Lakewood, Rocky River	Replace pavement along IR-90, from the Hilliard Rd. interchange to West Blvd., in Rocky River, Lakewood and Cleveland	\$ 136,300,000 (CO) \$ 9,630,850 (CE)	Amend project to the Plan and TIP
Planning	CUY GCRTA SFY 2024 OTP2 EV Planning; Cuyahoga County	Electrical Vehicle Planning	\$ 250,000 (PL)	Amend project to the Plan and TIP

# BACKGROUND

## Plan Amendment

Project Name	Description	Total Project Cost
Adkins Road Reconstruction	Reconstruction of Adkins Rd. in Willoughby.	\$3,500,000
Cahoon Memorial Park Lakefront Project	Stabilize the coast along Lake Erie, restore habitat, and build trails at Cahoon Memorial Park in Bay Village.	\$45,000,000
CHEERS (Cleveland Harbor Eastern Embayment Resilience Strategy)	Protect the shore, create habitat and natural ecosystems, improve access and connectivity to along this section of the Lake Erie coast east of Burke Airport in Cleveland.	\$350,000,000
Cleveland North Coast Connector	Adjustments to SR 2 through downtown Cleveland between the Main Ave. bridge and the I-90 interchange, including a land bridge.	\$50,000,000
Cleveland Vision Zero	Implement safety initiatives from Cleveland's Vision Zero Plan.	\$50,000,000
Cuyahoga River Bridge Lighting	New lighting for the bridges in the Cuyahoga River Valley in Cleveland.	\$10,000,000
Cuyahoga Valley Scenic Railroad (CVSR) Extension	Extend the CVSR from its terminus at Rockside Rd. to Tower City in Cleveland.	\$40,000,000
Hodgson/Lost Nation Intersection Realignment	Realign Hodgson Rd. with Apollo Parkway at Lost Nation Rd. in Willoughby.	\$5,000,000
E. 36th St. Improvements (Lorain)	Multimodal and environmental improvements along E. 36 <sup>th</sup> St. in Lorain.	\$15,000,000
Regional Metro Parks Connectivity	Implement regional metro parks connectivity TLCI planning study recommendations.	\$50,000,000
Improved Amtrak Service in NEO	Improve and elevate current and future regional Amtrak corridors.	\$50,000,000
Bessemer Rail Crossing Separation	Rail crossing separation at Bessemer Rd. in Cleveland.	\$15,000,000
Carter Road Trail Hub	Various riverfront trail connections on the Scranton Peninsula in Cleveland.	\$8,000,000
Cleveland Charging Program	Implement electric vehicle charging stations in Cleveland.	\$30,000,000

Reviewed under agenda item 4.i.

# BACKGROUND

## Plan Amendment

Project Name	Description	Total Project Cost
Cleveland SMART Corridors	Implement Cleveland's SMART corridors (W. 25 <sup>th</sup> St., Kinsman Rd., etc.) with multimodal improvements and sensors.	\$30,000,000
GCRTA Electric Buses	Low emission vehicles for GCRTA.	\$100,000,000
GCRTA Priority Corridor Studies	Study and implement various priority corridors for transit oriented development in Cuyahoga County.	\$100,000,000
East Side RAISE Trails	Constructing Morgana Run, Slavic Village-Downtown Connector, Iron Ct., and Euclid Creek Trail, all in Cleveland.	\$20,000,000
Connectivity Trails to Cleveland Metro Parks Rocky River Reservation	Construct two new entrance trails to the Rocky River Reservation in Fairview Park: from SR-17 and Brookway Dr.	\$3,850,000
Euclid Beach Connector	Shoreline protection and bicycle and pedestrian connections from Lakeshore Blvd. into Euclid Creek Reservation in Cleveland.	\$16,000,000
Redline Greenway-Phase 3	Implement Ph. 3 of the Redline Greenway from Franklin Blvd. to downtown Cleveland.	\$10,000,000
Sidaway Bridge Reconstruction	Implement an updated version of the Sidaway Bridge in Cleveland.	\$10,000,000
Elyria Amtrak Station Accessibility	Accessibility improvements and enhancements at the Elyria Amtrak Station.	\$5,000,000
Transit Agencies Low Emission Vehicles	Provide the purchase of low emission vehicles for transit agencies.	\$100,000,000
Reconnecting Cleveland I-90	Reconnecting communities through bridge and multimodal investments along I-90 in Cleveland.	\$50,000,000
Detroit-Superior Bridge Subway Level Enhancements	Re-open the former streetcar level of the Detroit-Superior Bridge over the Cuyahoga River with multimodal and cultural improvements.	\$30,000,000

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