

# TOWPATH TRAIL STAGE 1

## LEGEND AND ESTIMATED COSTS

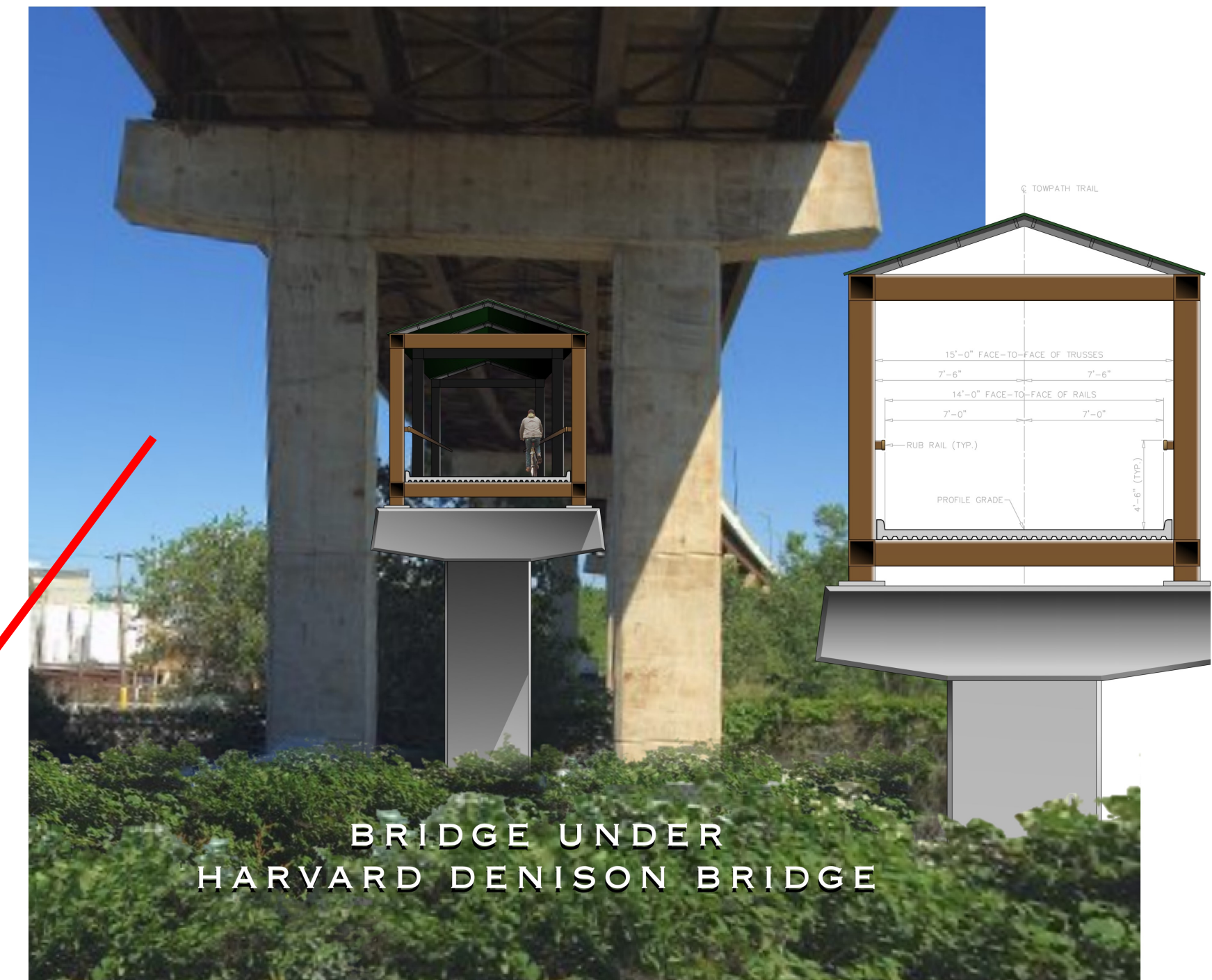
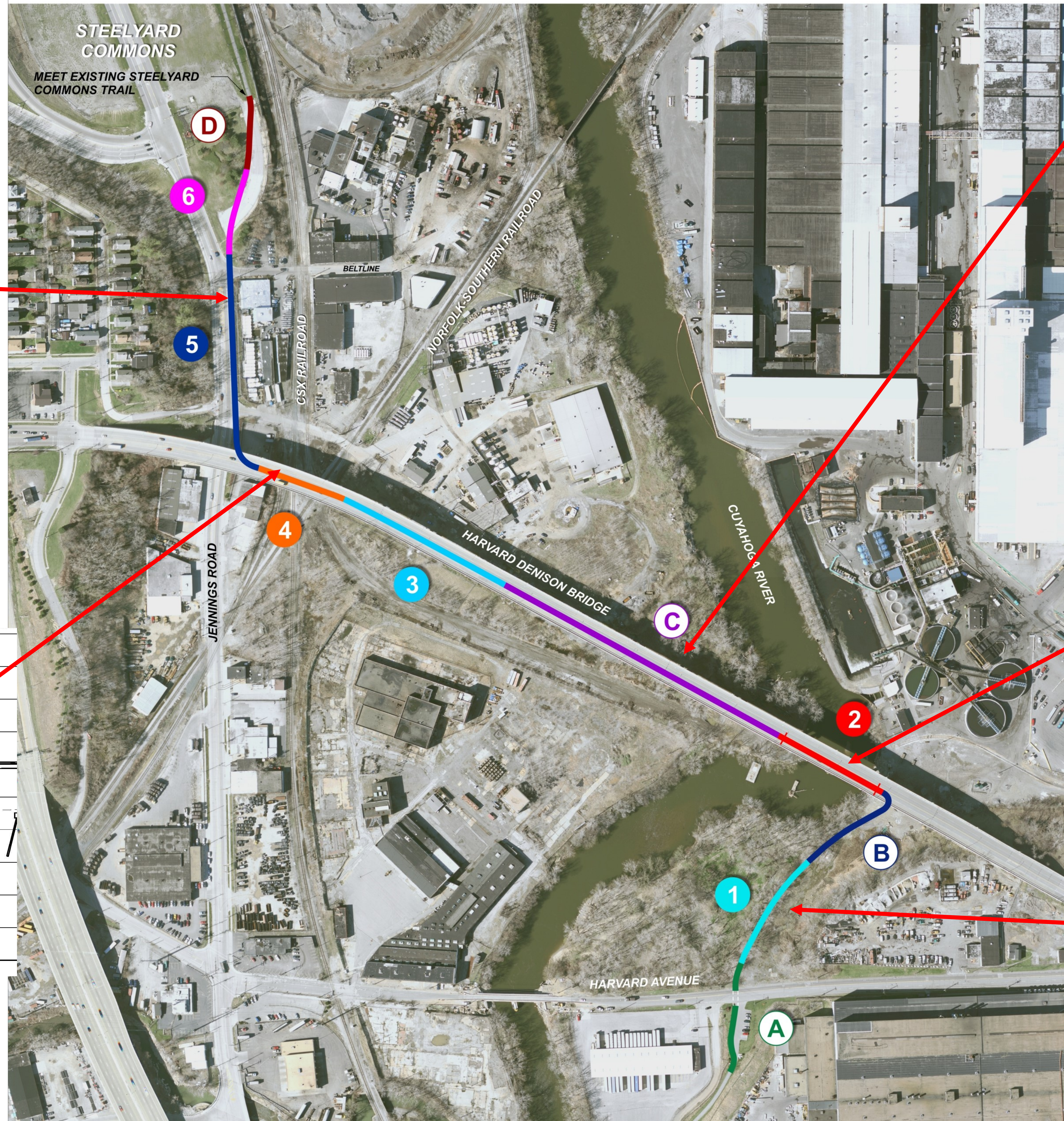
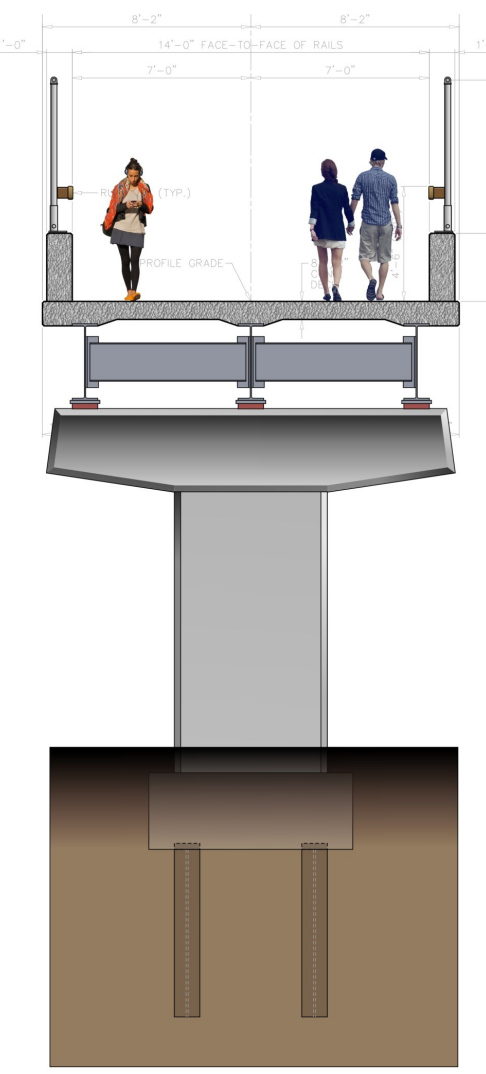
### STRUCTURES

1. East Bank Retaining Wall	\$ 1,037,000
2. Bridge over Cuyahoga River	\$ 2,443,000
3. South Approach Retaining Wall	\$ 2,971,000
4. Bridge over CSXT and Norfolk Southern Railroads	\$ 2,418,000
5. Bridge over Old Denison Road and Beltline Road	\$ 1,441,000
6. North Approach Retaining Wall	\$ 942,000

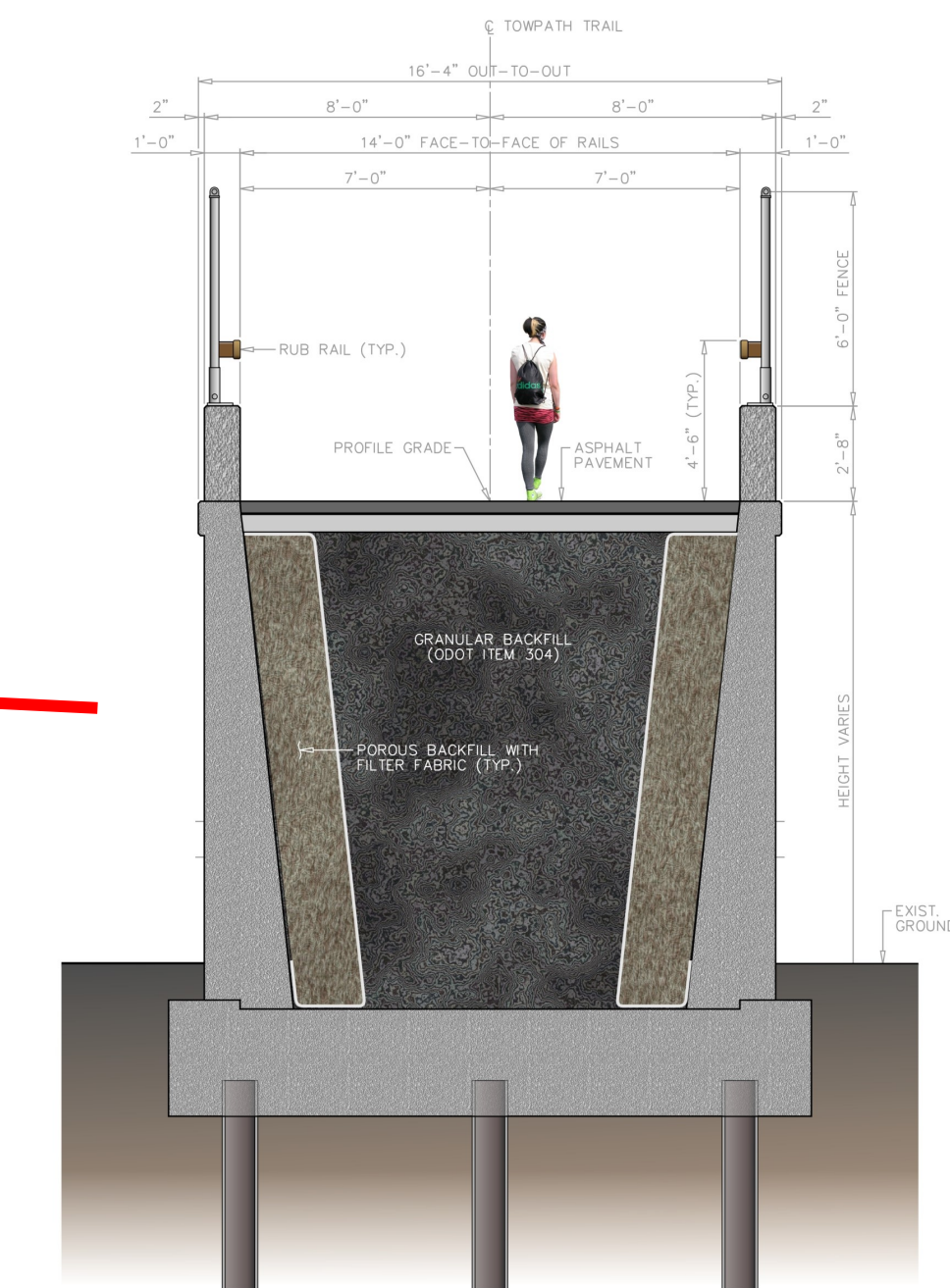
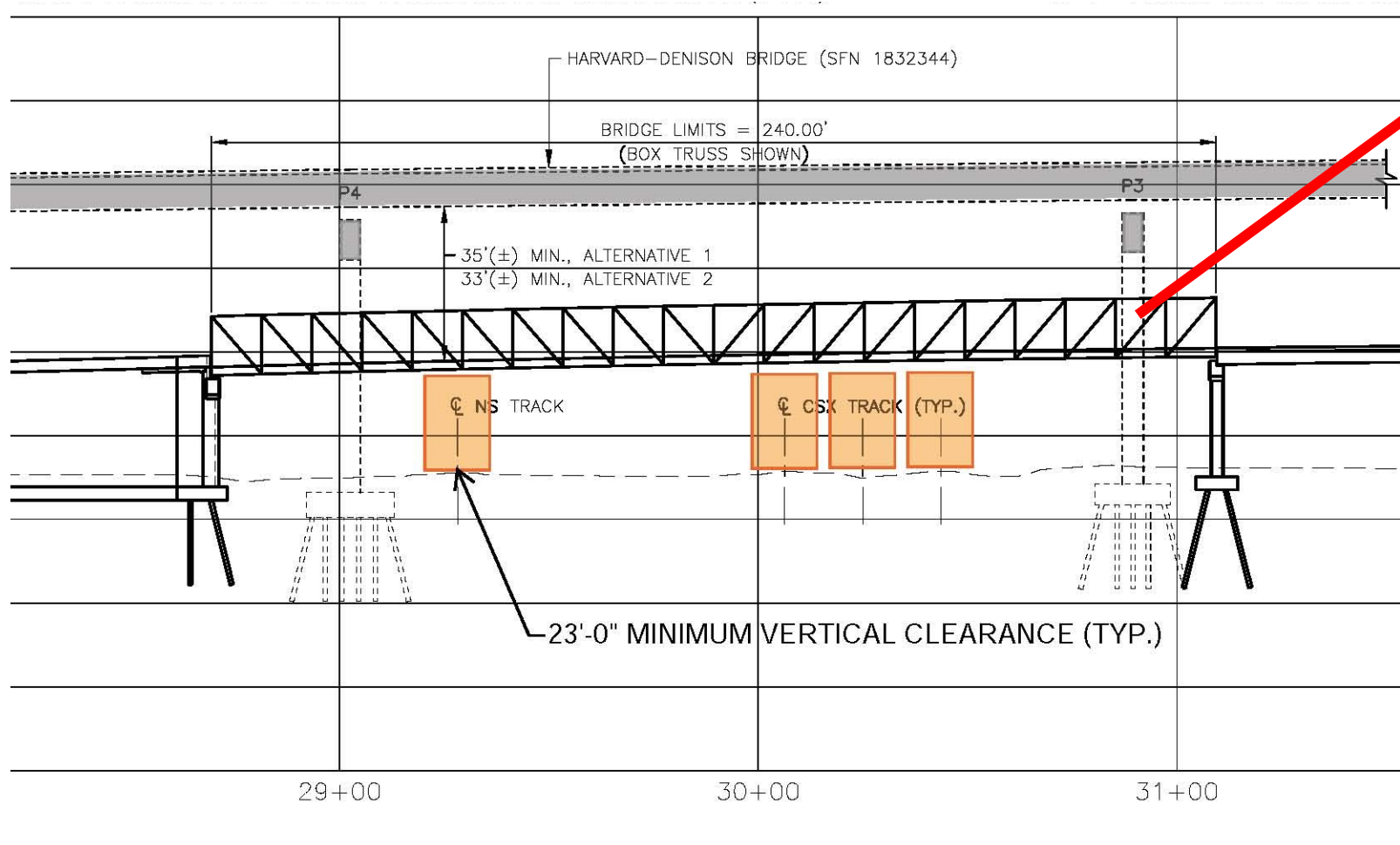
### AT GRADE SECTIONS

A. Harvard Crossing	\$ 184,000
B. Approach to River Crossing	\$ 265,000
C. Under Harvard-Denison with Canopy	\$ 2,308,000
D. Approach to Steelyard Commons	\$ 904,000

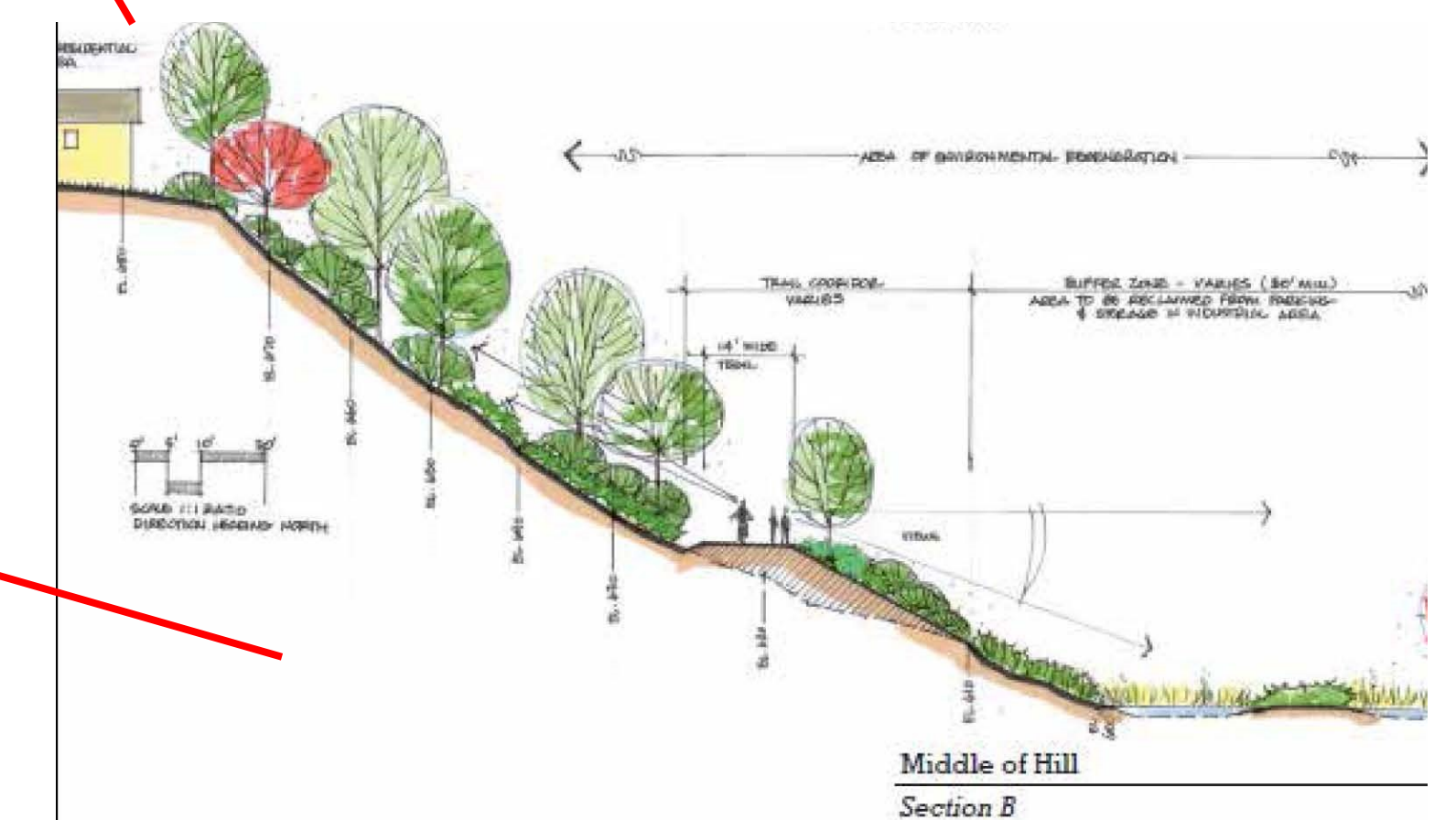
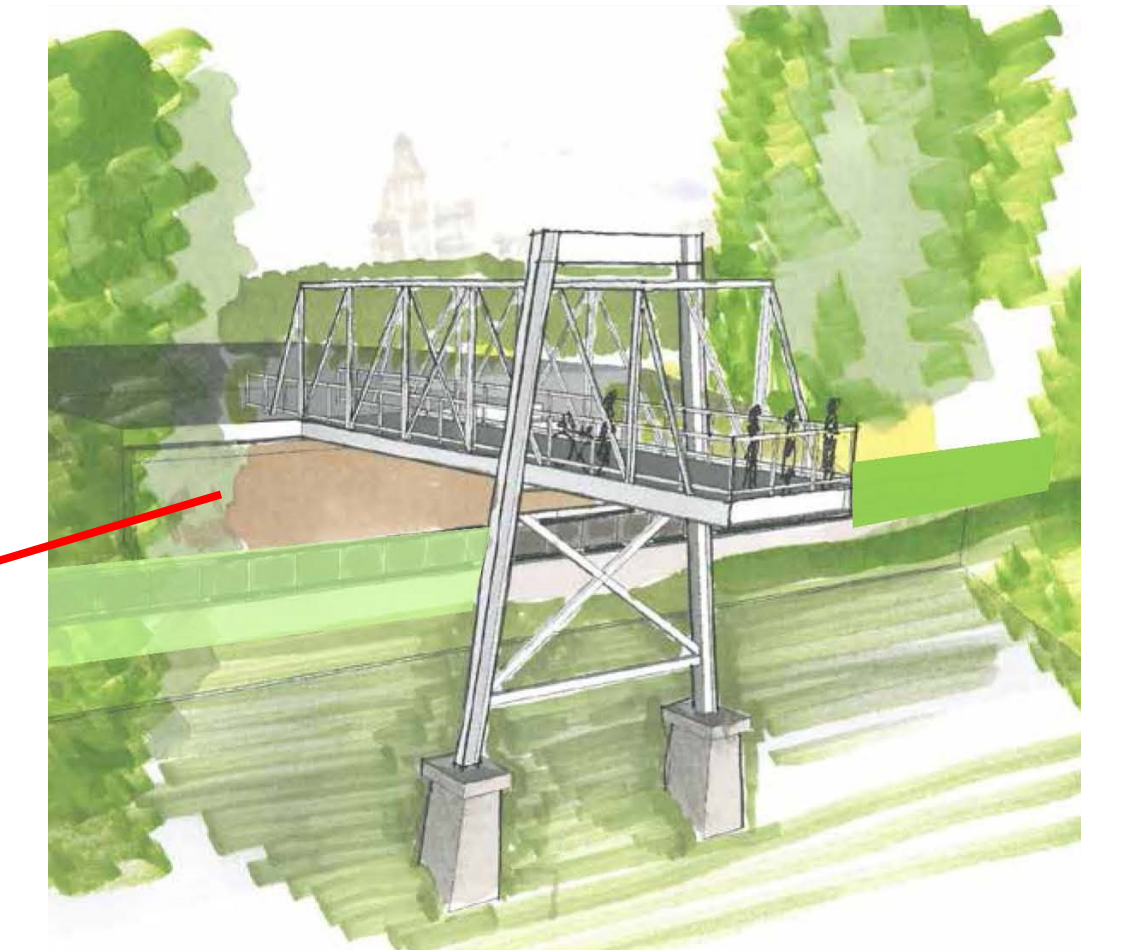
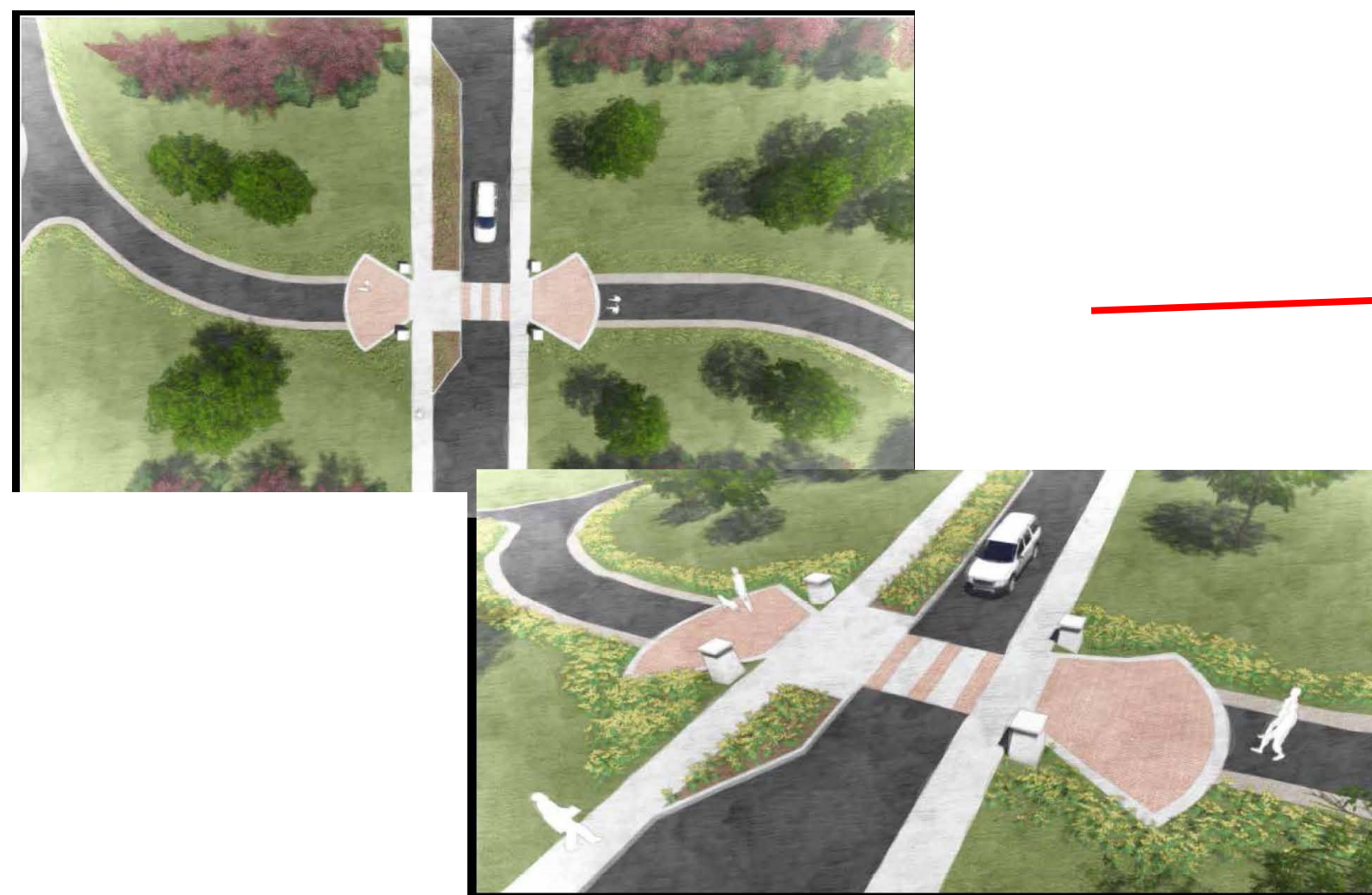
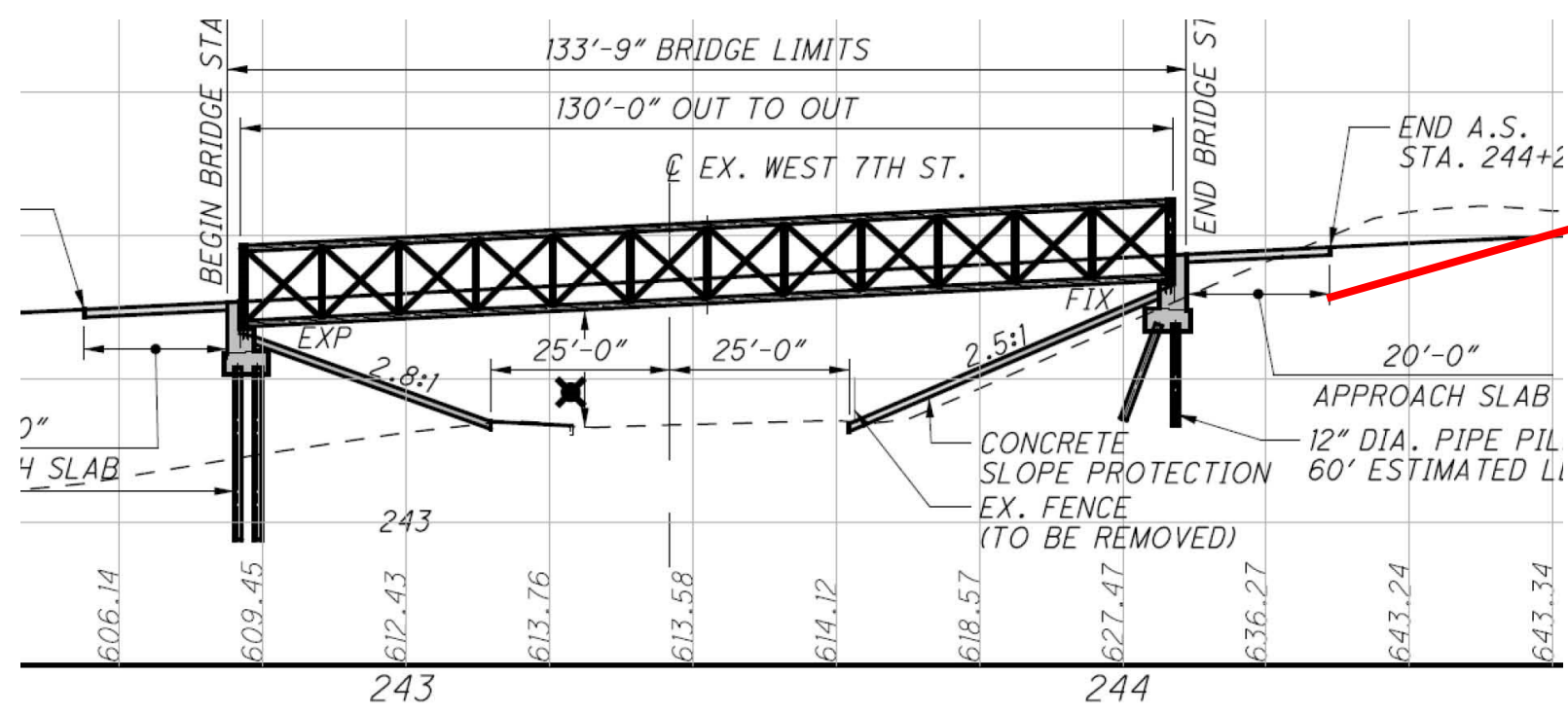
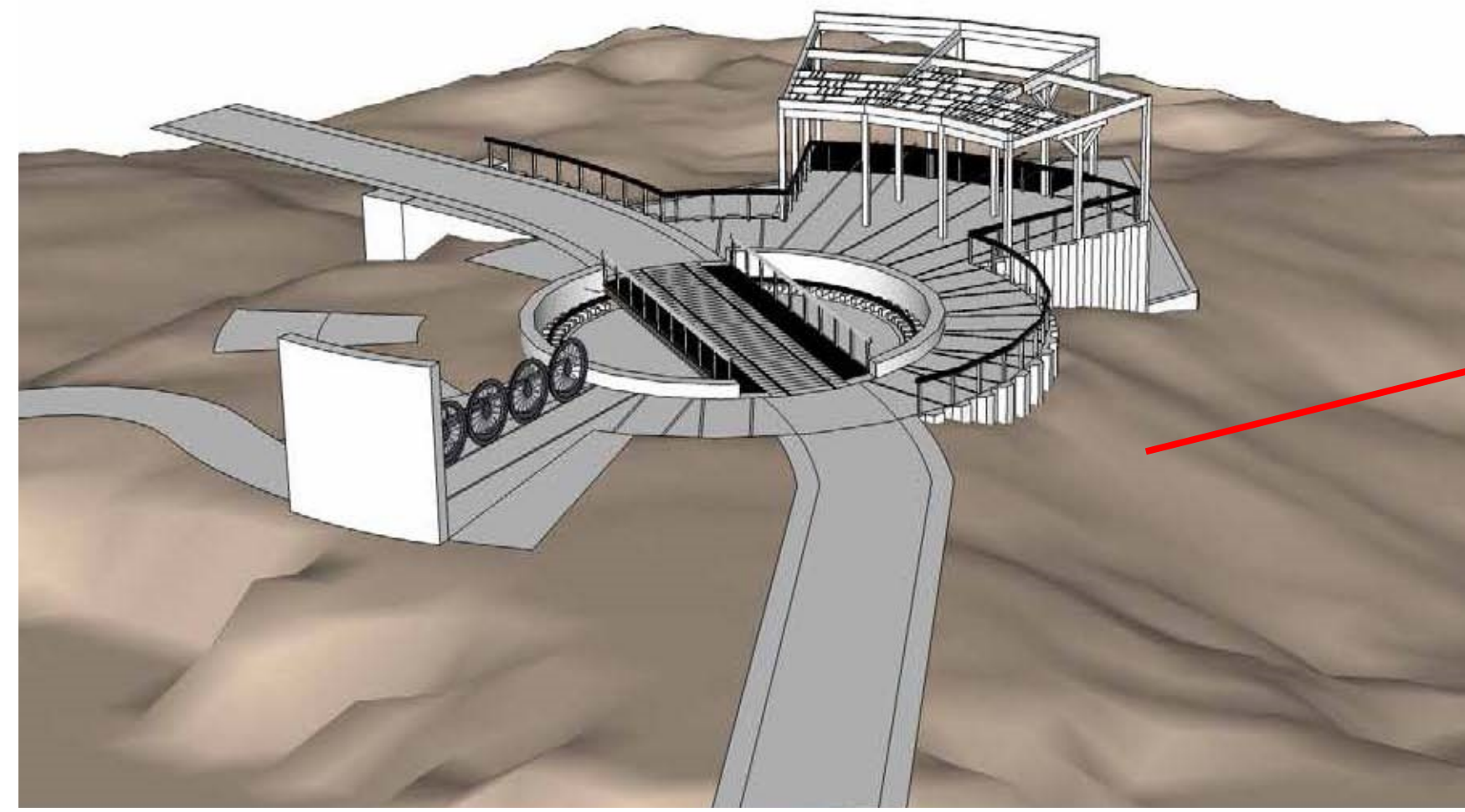
**TOTAL PROJECT COST \$14,913,000**



BRIDGE UNDER HARVARD DENISON BRIDGE

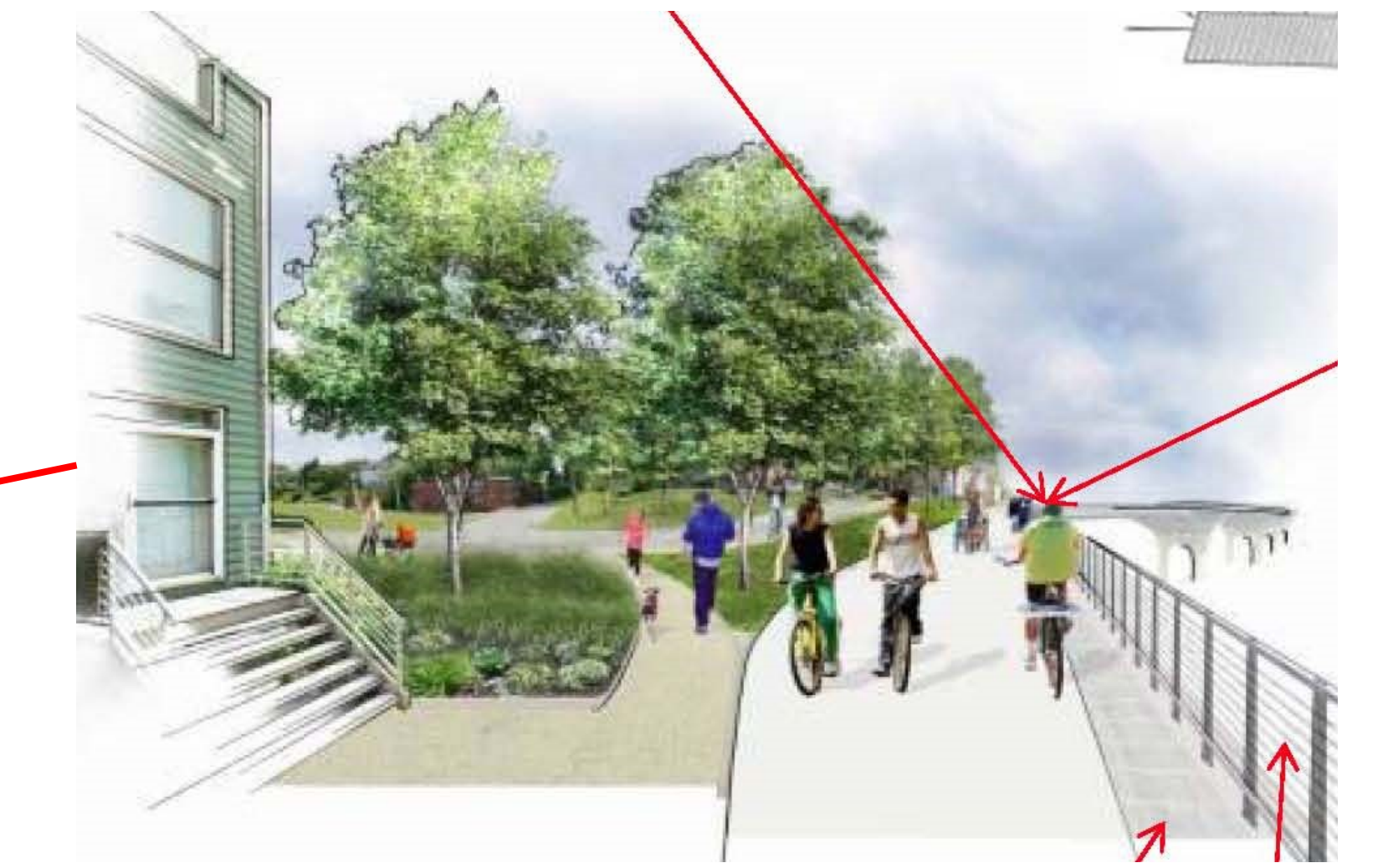
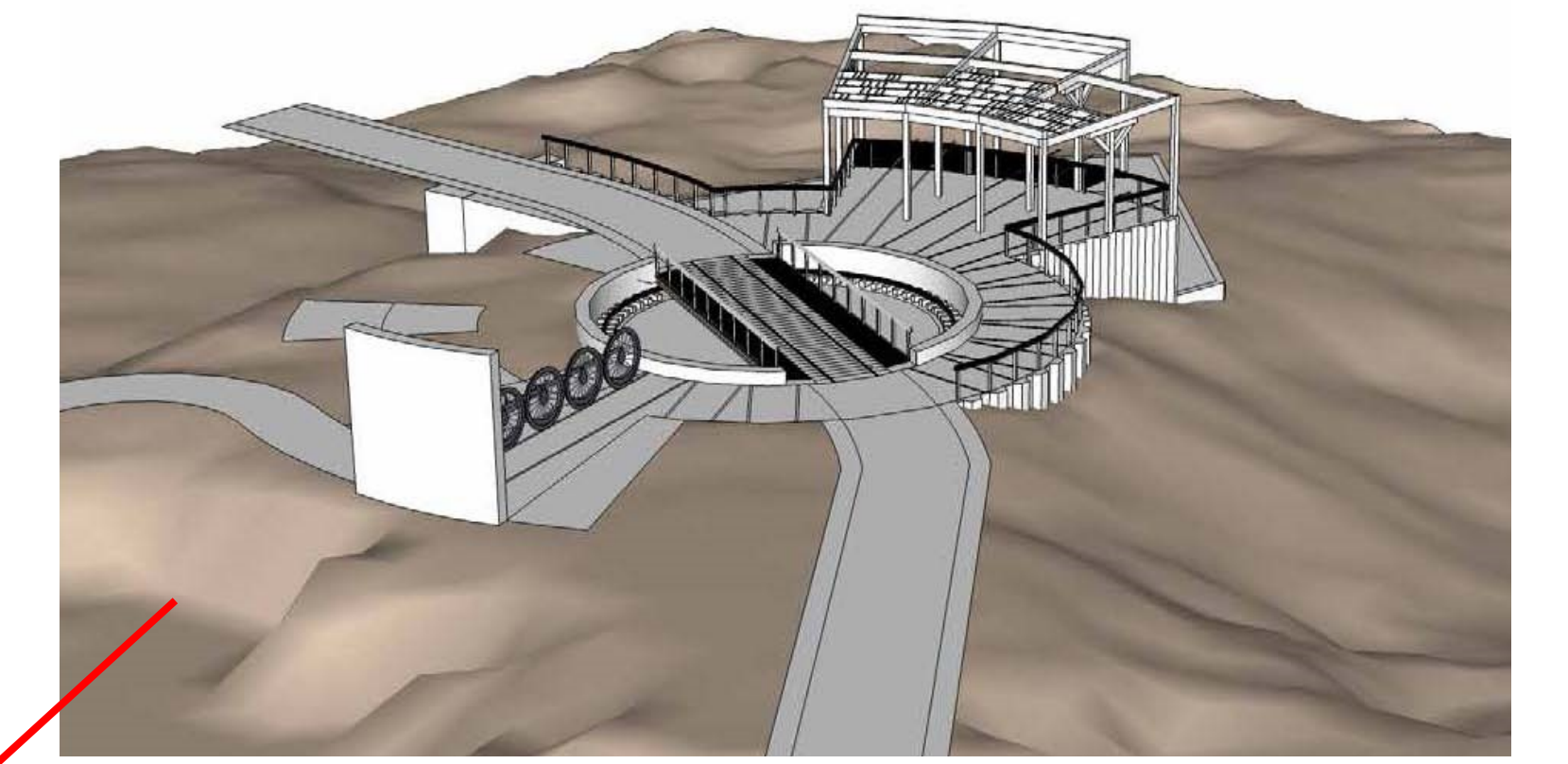
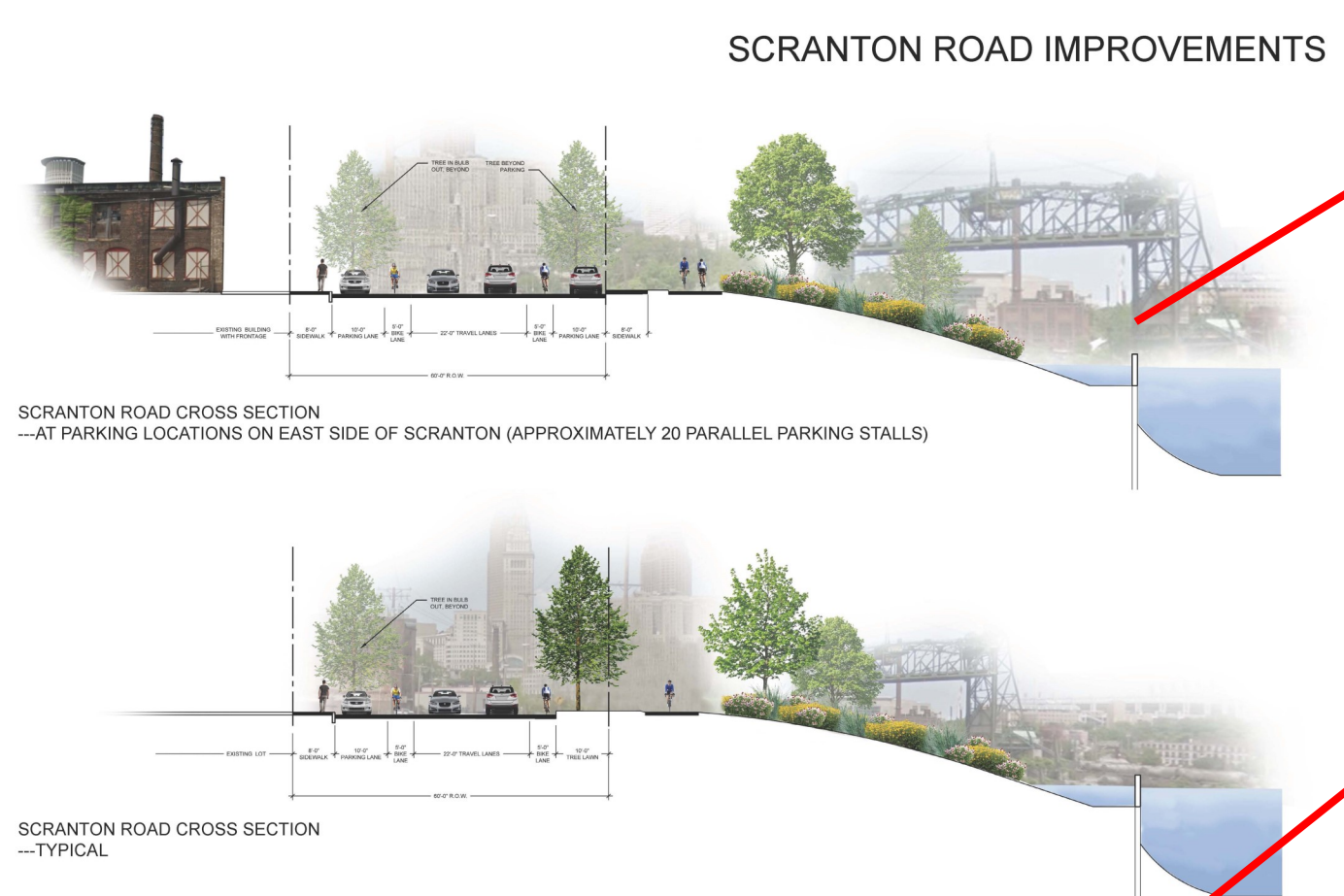
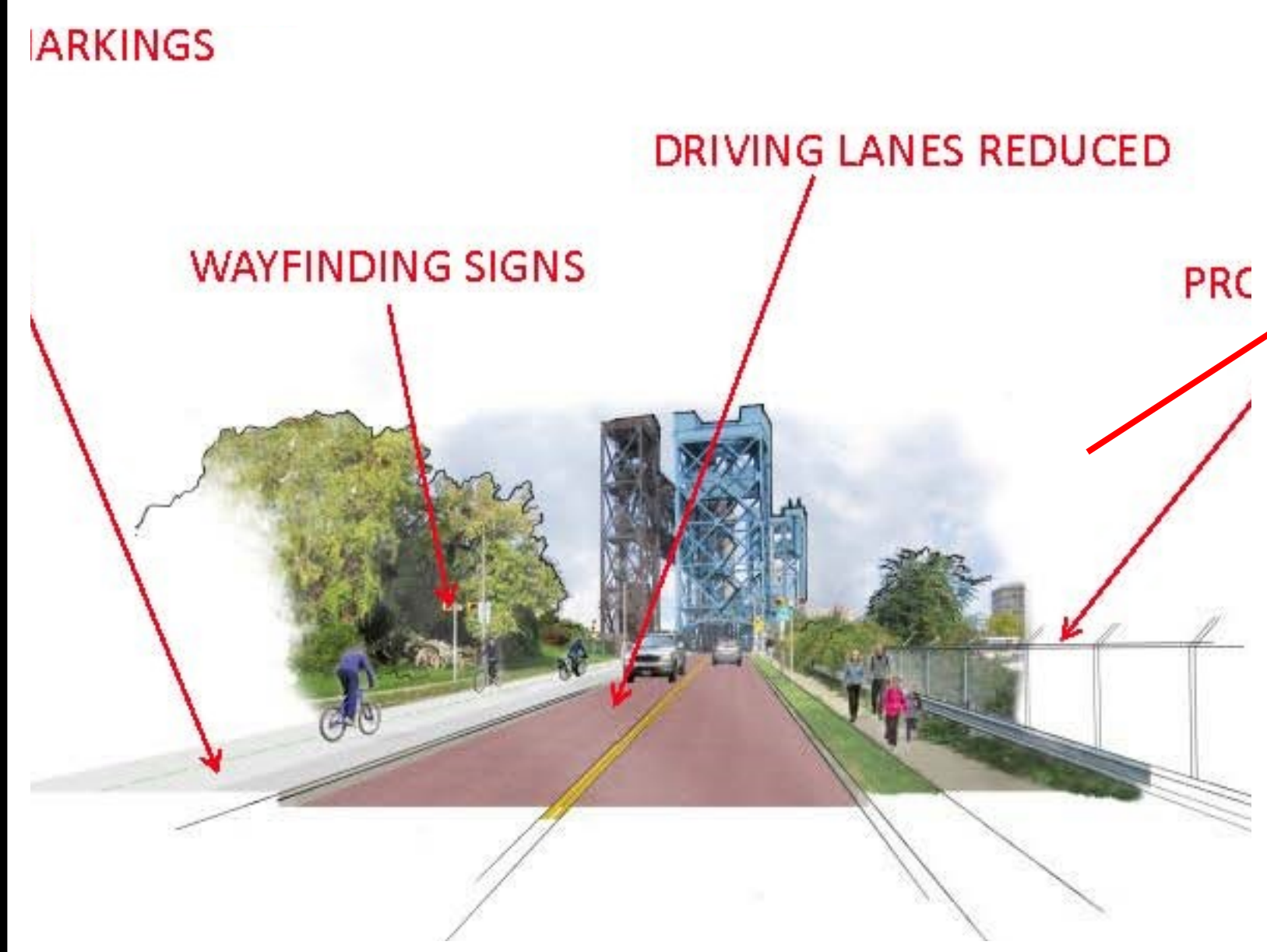
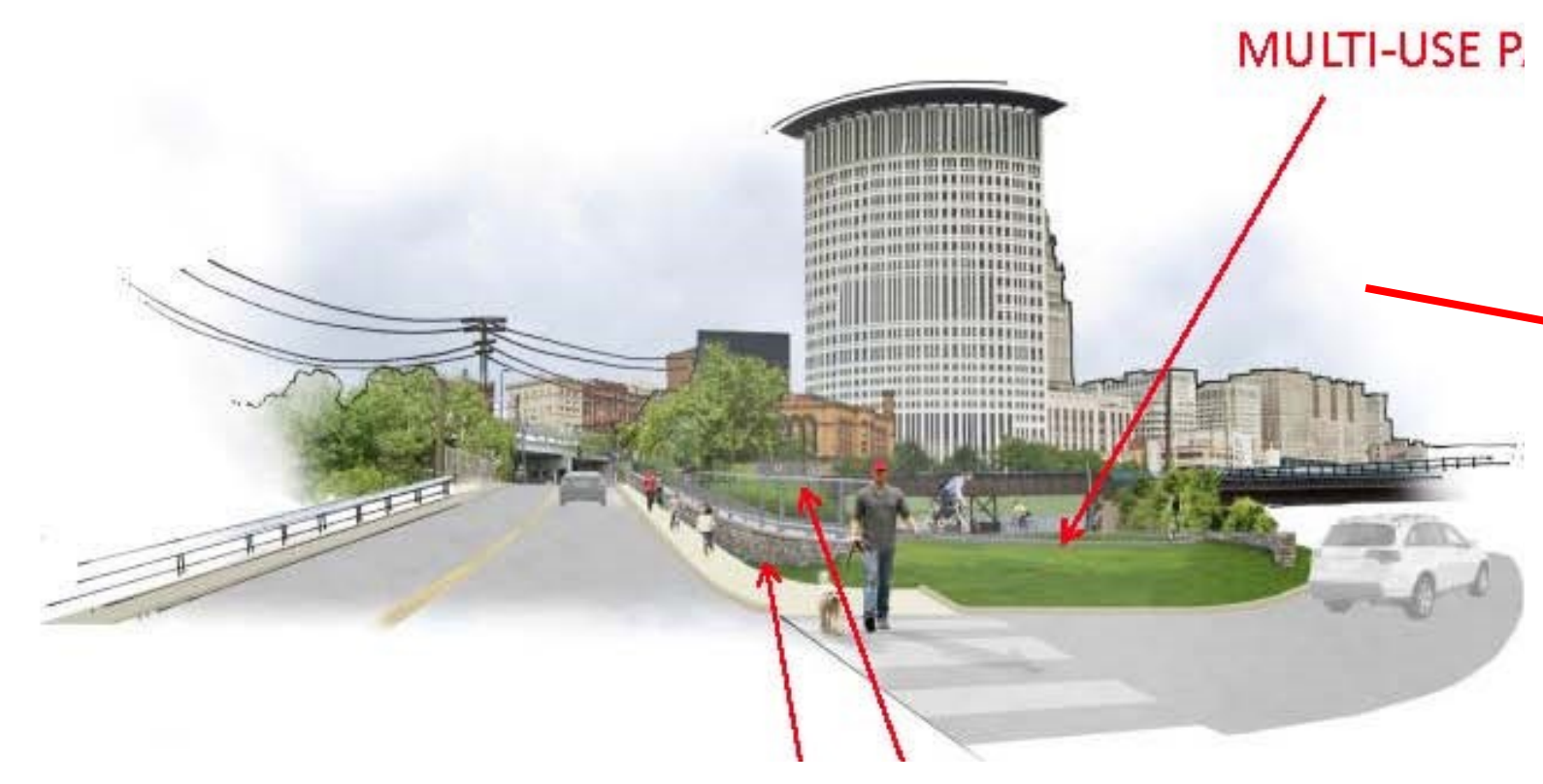


EAST BANK & NORTH APPROACH - ALTERNATIVE 2

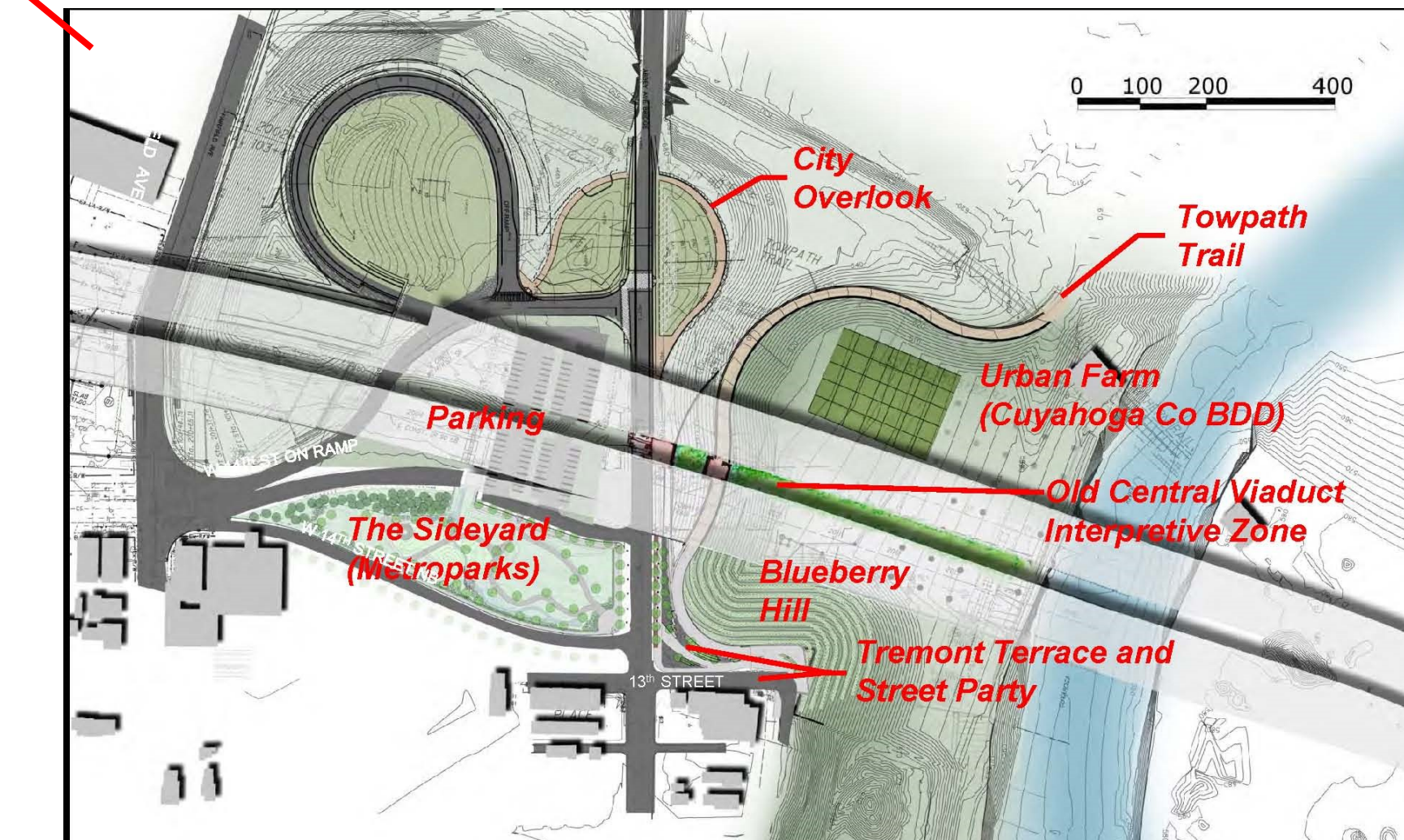
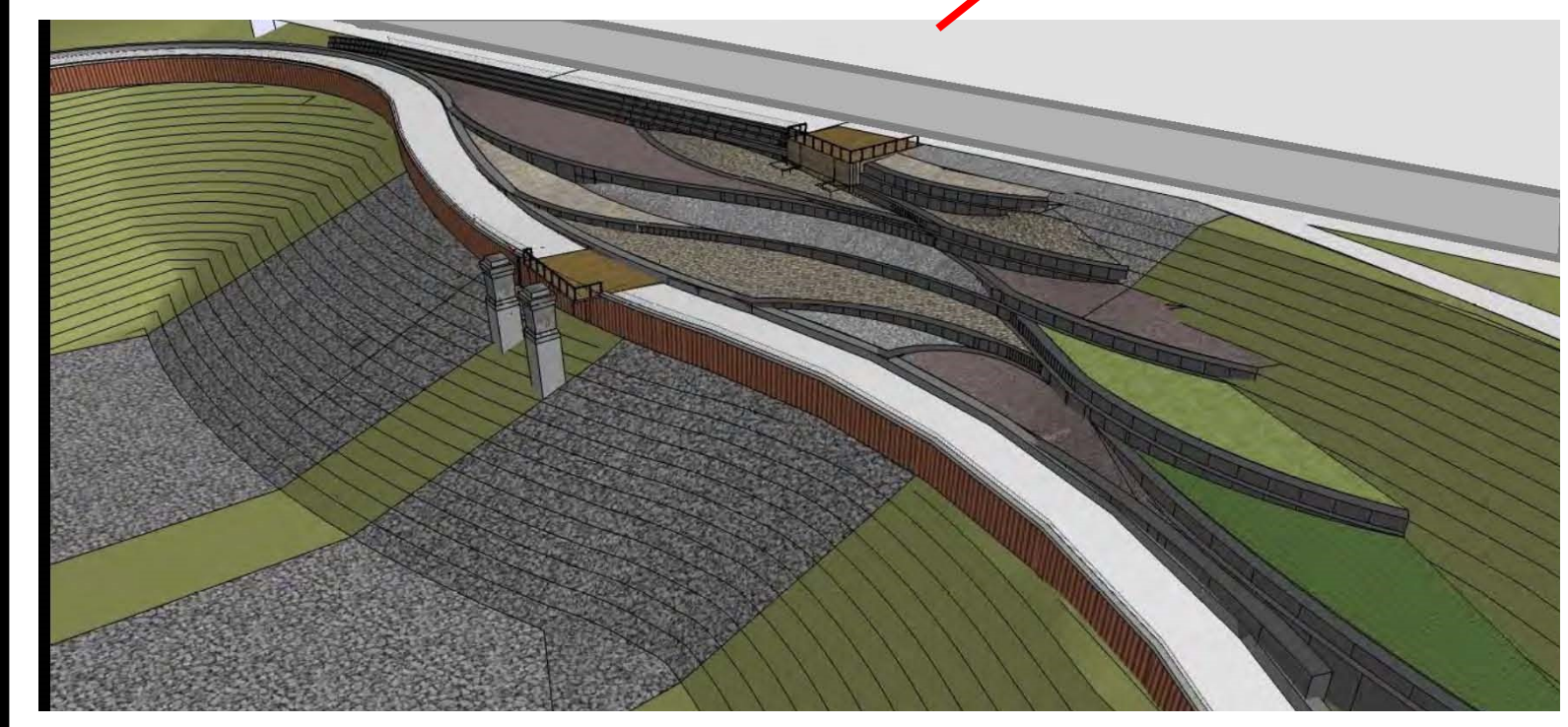
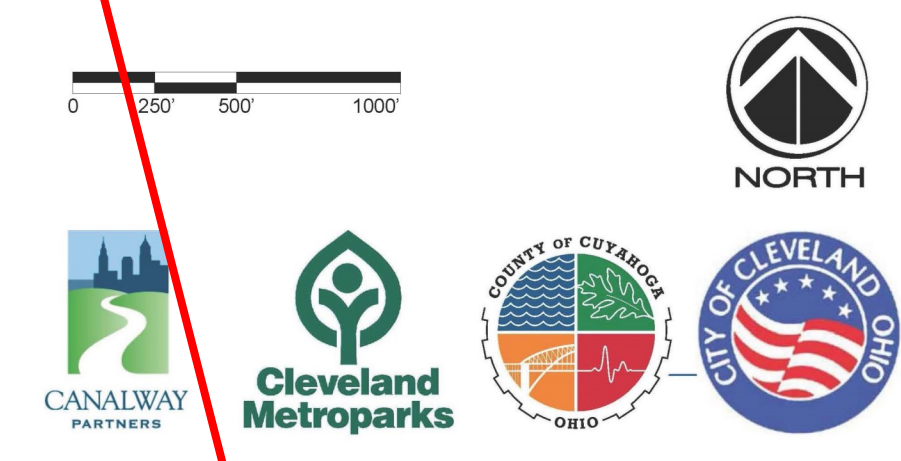


# TOWPATH TRAIL STAGE 3

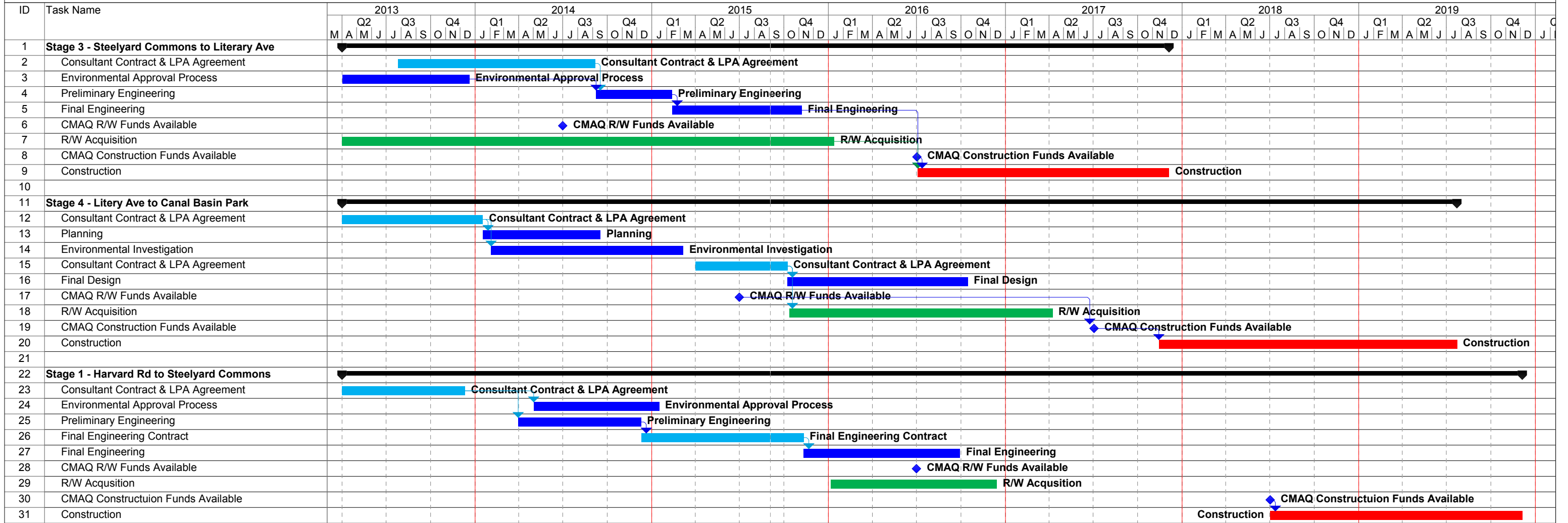




TOWPATH TRAIL  
STAGE 4  
PREFERRED  
ALTERNATIVE



## Towpath Trail Extension Summary Schedule



# Financial Plan - Towpath Trail - Harvard Road to Canal Basin Park

Task	Federal House/Senate	State House	Clean Ohio Land	NOACA CMAQ	Clean Ohio Trails	State Capital ODNR	Steelyard TIF	Current Budget Projection	Task
<b>STAGE 1</b>								\$ -	<b>STAGE 1</b>
Design	\$ 1,501,782							\$ 1,501,782	Design
ROW				\$ 750,000		\$ 183,214	\$ 566,786	\$ 1,500,000	ROW
Construction				\$ 8,000,000	\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 10,000,000	Construction
<b>STAGE 3</b>								\$ -	<b>STAGE 3</b>
Design	\$ 3,467,818							\$ 3,467,818	Design
ROW			\$ 875,250	\$ 1,000,000		\$ 100,000	\$ 50,000	\$ 2,025,250	ROW
Construction			\$ 1,364,250	\$ 9,600,000	\$ 1,032,222	\$ 3,528		\$ 12,000,000	Construction
<b>STAGE 4</b>								\$ -	<b>STAGE 4</b>
Design	\$ 890,800	\$ 792,000						\$ 1,682,800	Design
ROW				\$ 200,000		\$ 450,000		\$ 650,000	ROW
Construction				\$ 8,000,000			\$ 2,000,000	\$ 10,000,000	Construction
<b>Fund Totals</b>	<b>\$ 5,860,400</b>	<b>\$ 792,000</b>	<b>\$ 2,239,500</b>	<b>\$ 27,550,000</b>	<b>\$ 1,532,222</b>	<b>\$ 1,236,742</b>	<b>\$ 3,616,786</b>	<b>\$ 42,827,650</b>	<b>Fund Totals</b>
<b>Summary By Stage</b>			<b>Summary by Category</b>						
Stage 1	\$ 13,001,782		Design	\$ 6,652,400					
Stage 3	\$ 17,493,068		ROW	\$ 4,175,250					
Stage 4	\$ 12,332,800		Construction	\$ 32,000,000					
<b>Total</b>	<b>\$ 42,827,650</b>		<b>Total</b>	<b>\$ 42,827,650</b>					