AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCE (cont.)

SOURCEWELL CO-OP #6615 SUMMARY: **2022 OPERATIONAL PURCHASES (SMALLWARES, DISPOSABLES) AND CAPITAL EQUIPMENT** for various locations throughout Cleveland Metroparks for a one (1) year period beginning January 1, 2022 through December 31, 2022

Background

The following represents the **Operational Purchases** (smallwares and disposables) for day-to-day business operations and **Capital Equipment** for any capital projects that come up in the food and beverage area.

Recommended Operational Purchases and Capital Equipment

Operational purchases and capital equipment will be purchased through the Sourcewell Government Purchasing Alliance cooperative purchasing program and purchased based upon standard Cleveland Metroparks purchasing policies.

The following items are recommended for purchase from Sourcewell supplier, specifically Trimark SS Kemp (Sourcewell contract number 091918-TMK).

Breakdown of Operational and Capital Equipment by location (included, but not limited to):

Location – Smallwares and Disposables	**Estimated Cost**
The Chalet	$2,500
Wallace Lake Concessions	$5,000
Huntington Beach Concessions	$3,000
Edgewater Pier Concessions	$2,500
Edgewater Beach House Concessions	$32,000
Hinckley Spillway Concessions	$1,000
Ledge Pool Concessions	$1,000
E. 55th Marina Concessions	$15,000
Merwin's Wharf	$25,000
Euclid Beach Concessions	$2,500
Wildwood Concessions	$3,500
Emerald Necklace Marina Concessions	$12,000
Operational Total	$105,000
Location – Capital Equipment	**Estimated Cost**
Enterprise Locations	$65,000
Capital Equipment Total	$65,000
Total	$170,000

AWARD OF BIDS/RFPS/CO-OPS/SINGLE SOURCE (cont.)

RECOMMENDED ACTION:

That the Board authorize an award of the purchase of Operational Purchases and Capital Equipment, Sourcewell Co-Op #6615, from **Trimark SS Kemp**, for a **total cost not to exceed $170,000**, as specified in the summary and maintained in the Procurement Office files in full cooperation of Sourcewell Contract Number 091918-TMK and Cleveland Metroparks purchasing policies. In the event the log of consumption approaches 90 percent of the estimate, an action item will be presented to the Board requesting an increase.